



TWIZEL COMMUNITY BOARD

Membership:

Peter Bell (Chairman)

John Bishop

Elaine Curin

Phil Rive

Kieran Walsh

**Notice is given of the Meeting of the Twizel Community Board
to be held in the Service Centre, Twizel,
on Monday 26 August 2013 at 3pm**

BUSINESS: **As per Agenda attached**

WAYNE BARNETT
CHIEF EXECUTIVE OFFICER

21 August 2013



TWIZEL COMMUNITY BOARD AGENDA
Monday 26 August 2013

I APOLOGIES:

II DECLARATIONS OF INTEREST

III MINUTES:

Confirm and adopt as the correct record the Minutes of the meeting held on 22 July 2013.

MATTERS UNDER ACTION

IV REPORTS:

1. Financial Report – June 2013
2. Application for Road Signage from Twizel SADD Team
3. Ward Member's Report
4. Reports from Members who Represent the Board on Other Committees

V PUBLIC EXCLUDED:

That the public be excluded from the following part of the proceedings of this meeting namely:

1. Previous Twizel Community Board Minutes of 22 July 2013

Reason for passing General subject of each matter to be considered	Ground(s) under this resolution in relation to each matter	Section 48(1) for the passing of this resolution
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Previous Twizel Community
Board Minutes 22 July 2013

Commercial Sensitivity

48(1)(a)(i)

This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Previous Twizel Community Board Minutes 22 July 2013* section 7(2)(b)(ii).

MACKENZIE DISTRICT COUNCIL

MINUTES OF A MEETING OF THE TWIZEL COMMUNITY BOARD HELD IN THE SERVICE CENTRE, TWIZEL ON MONDAY 22 JULY 2013 AT 3PM

PRESENT:

Peter Bell (Chairman)
Kieran Walsh
John Bishop
Phil Rive

IN ATTENDANCE:

Nathan Hole (Manager Planning and Regulations) from 3:13pm
Bernie Haar (Asset Manager)
Suzy Ratahi (Roading Manager)
Garth Nixon (Community Facilities Manager)
Keri-Ann Little (Committee Clerk)
Pat Shuker
James Lesley

I APOLOGIES:

Apologies were received from Paul Morris, Manager Finance and Administration, Wayne Barnett, Chief Executive Officer and Mayor Barlow and Elaine Curin.

John Bishop/ Phil Rive

II DECLARATIONS OF INTEREST:

There were no declarations of interest.

III MINUTES:

Resolved that the minutes of the meeting of the Twizel Community Board held on 10 June 2013 be confirmed and adopted as the correct record of the meeting.

Phil Rive/ Kieran Walsh

MATTERS ARISING FROM THE MINUTES:

1. **Untidy Section at 212 Mackenzie Drive:**

Mr Hole, The Manager – Planning and Regulations has spoken to the Owners of the section and was confident that many of the issues which had been raised with the Community Board would be dealt with by the Owner himself. It was the Owners intention in the first instance to remove the cars and also to remove the shed built without a Building Consent. *It was noted the section is the exactly the same. Mr Hole has provided a verbal update to the Chairman, they have removed part of a she, slow progress, cars outside have gone. Mr Hole has suggested that along with the Chairman to meet with the Owners and an agreement has been suggested with a timeframe allowing both sides a record of what is expected.*

Slash Musters Hut:

Garth has spoken to them they have made a start and making an impact but it is on their list to get sorted. Working on it and it is a whole lot better than what it was. *Three quarters done. Mr Nixon will contact and see where they are at.*

Water supply:

The CEO, Utilities Engineer and Asset Manager are meeting with an Opus Consultant in two weeks to map a way forward. *The meeting scheduled with Murray Petrie from OPUS was cancelled due to the snow event and Mr Petrie has since been unavailable on leave as soon as he is back the meeting will take place. John O'Connor, Utilities Engineer is retiring also slowing down the progress.*

MATTERS UNDER ACTION:

1. Area Behind Tekapo Drive

The Community Facilities Manager advised that the work was expected to be completed by 31 January 2013. He noted there was a large quantity of mulch available for use and also an opportunity to screen top soil. Other projects under action:

- *Dave O'Neill contracting has disked up the area where the wilding pines were and it looks great, they will come back in the spring to dress and mow it down.*
- *Also walk way through Mackenzie Drive following the pedestrian route currently out to Glen Lyon Road and link up with the existing walk way across Tekapo Greenway.*

2. Twizel Events Centre – Carpet:

Resolved: that the Twizel Events Centre carpet be replaced right through using carpet squares. *Carpet will be laid 23 July 2013.*

Peter Bell/ John Bishop

3. Signage Strategy:

The Asset Manager advised that a further price for the signs had been obtained which was \$1,500 above budget. He said that if the owner of the Camping Ground agreed to contribute a third share, the cost to the Board could remain within budget.

4. Market Place Upgrade – Design Review

The Asset Manager advised that Whitestone were the successful Tenders and that work had already started on sealing of the footpaths. Whitestone state they will have this work completed 30 November 2013. *Whitestone compiling a list of works to confirm their availability to complete the upgrade before the 30 November deadline.*

5. Market Place Signage

The Roading Manager informed the Board that the no dogs, no skateboards, no bikes signs around Market Place will be erected within the next two weeks. This works has been delayed due to Fulton Hogan.

6. Bike Lock Ups

Elaine Curin rose with The Board about an area being designed where namely Tourists using the Alps 2 Ocean Cycleway can lock their bikes and belongings in a lock up area or on bike racks whilst shopping and/or eating in the Market Place, this could help prevent bikes being ridden through and around Market Place. A possible lock up using a gold coin system was also discussed. The Community facilities Manger will investigate further into this idea or a lock up or building area.

7. Tekapo Drive Trees

Cr John Bishop and Chair Peter Bell have inspected the newly planted trees along Tekapo Drive and have expressed their concern with the amount of trees dying or already dead. Cr Bishop asked The Community Facilities Manager if these trees were being watered at all and expressed his

distress with the situation especially taking into consideration that the trees in question were donated to the Community Board for use and that they now seem to have been forgotten about. The Community Facilities Manager stated that he had received invoices from Whitestone stating that watering of the Trees had been taken out by Whitestone on several occasions. The Community Facilities Manager will re-assess watering needs and options for next year's watering.

8. Litter Bins:

The Community Facilities Manager spoke to Mr Hocken and he has said he is not interested in contributing to the either the bins or the emptying of the bins, therefore The Community Facilities Manager has not taken this matter further.

9. Alleyways:

Fencing will be completed before spring. *Underway.*

10. Town Projects:

1. Walkways:
Tekapo Drive from Mackenzie to Glen Lyon
Front of Town From Ruataniwha to Ostler Road
2. Tekapo Drive:
Complete levelling and resowing
Improve irrigation
Mulch trees
Supplement planting
3. Lake Ruataniwha:
Bollard fencing – *quote needed for posts etc.*
Tree felling
New road way
4. Frontage Planting:
New planting on Glen Lyon Road – *Planting list*
Extent Doc plantings
5. Tree Planting:
Golf course
6. Greenway fencing
7. Cemetery:
Tree removal and improvements
Gates at entrance/fenced off from Pony Club/Pedestrian gate into cemetery
8. Stump grinding

IV REPORTS:

1. FINANCIAL REPORT:

The Community Facilities Manager spoke to The Manager Finance and Administration's report for the Board for the period to May 2013, the purpose of which is to update Board members on the financial performance of the Twizel Community as a whole for that period.

This report was taken as read.

Resolved:

1. That the report be received.

Peter Bell/John Bishop

2. WARD MEMBERS REPORT:

Councillor Bishop had been away and has asked his fellow Councillors if there was any information needed to be relayed back to the Twizel Community Board. Cr Bishop confirmed there was nothing of interest.

V GENERAL BUSINESS:

1. **Boundary Set Backs in Residential Zones 3&4 in Twizel:**

Mr Hole spoke to the board referring to a letter received from Rex Miller regarding 37 Boundary Terrace and Mr Miller's recent building consent application to construct a shed within the 10metre setback required by the district plan, which was changed in plan change 15 from 6metres to 10metres.

Mr Hole said allowing less than the outlined setback of 10metres is compromising the integrity of the plan and granting Mr Miller the consent would mean not being able to defend the 10metre set back in the future.

Mr Rive said he has met with Mr Miller and can understand his position and states that Mr Miller would have to build in the middle of the section when it is more practical to build on the boundary to allow for more available room.

The Chairman said that having a resource consent and neighbours permission and 10metres still remains on the street boundary, with another requirement of planting to soften the boundary then the consent should be granted.

Cr Bishop said the community board did originally decide on 6metres and Mr Miller planned to build at the 6metre boundary which was in accordance with the then plan and therefore Mr Miller has a strong case to exempt him on this and grant the consent.

Mr Hole said the new rules in terms of integrity are strong as no allowances or exceptions have been made on the plan. Mr Hole said his recommendation if you think the rule should be changed the best thing to do is to make a recommendation to Council to reflect this.

Resolved: That The Community Board recommend to Council that Council change the boundary on residential zone 3 and 4 to 6 metres from side boundary's for outbuildings. Dwellings remaining at 10 metres from the boundary.

Peter Bell/ Phil Rive

2. **Road Condition Information:**

Suzy Ratahi, Roading Manager showed the Committee the NZTA website stating that the only information on this website for the Mackenzie is relating to State Highways only and only updated by verification. Council Website and Facebook pages are updated regularly with information on local roads.

The Chairman said local radio stations do not seem to have any information on road condition information.

Mrs Ratahi will take the Boards concerns to NZTA with feedback relating to their website and the updating of road conditions.

3. **Golf Club Tree Planting:**

Mr Nixon said he and the Chairman met with the Golf Club to discuss a list of matters. The Golf Club wants to tidy up the area and beautify the frontage with plantings and the use of irrigation. There's also an internal leaking pipe line running through the Gold Course they would like the Board to repair which they would subsequently use for irrigation. While also asking the board to assist tree removal along the frontage and replanting. It appears lawn mowing and parking on the grass by Twizel Autos has now been resolved.

Resolved: that the community board fix the leak in the pipe line running through the Golf Course and that Mr Nixon complete a tree planting plan and that the community board plant the trees at their expense.

Peter Bell/ Phil Rive

VI **PUBLIC EXCLUDED:**

Resolved that the public be excluded from the following part of the proceedings of this meeting namely:

1. Twizel Office Service Review

<u>General subject of each matter to be considered</u>	<u>Reason for passing this resolution in relation to each matter</u>	<u>Ground(s) under Section 48(1) for the passing of this resolution</u>
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Twizel Office Service Review	Commercial Sensitivity	48(1)(a)(i)
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This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Twizel Office Service Review* Section 7(2)(b)(ii)

John Bishop/Phil Rive

**THERE BEING NO FURTHER BUSINESS
THE CHAIRMAN DECLARED THE MEETING CLOSED AT 4:42PM**

CHAIRMAN: _____

DATE: _____

MATTERS UNDER ACTION – TWIZEL COMMUNITY BOARD

1. Alleyways:

Fencing will be completed before spring. *Underway.*

2. Town Projects:

1. Walkways:
Tekapo Drive from Mackenzie to Glen Lyon
Front of Town From Ruataniwha to Ostler Road
2. Tekapo Drive:
Complete levelling and resowing
Improve irrigation
Mulch trees
Supplement planting
3. Lake Ruataniwha:
Bollard fencing – *quote needed for posts etc.*
Tree felling
New road way
4. Frontage Planting:
New planting on Glen Lyon Road – *Planting list*
Extent Doc plantings
5. Tree Planting:
Golf course
6. Greenway fencing
7. Cemetery:
Tree removal and improvements
Gates at entrance/fenced off from Pony Club/Pedestrian gate into cemetery
8. Stump grinding

MACKENZIE DISTRICT COUNCIL

REPORT TO: TWIZEL COMMUNITY BOARD
SUBJECT: FINANCIAL REPORT — JUNE 2013
MEETING DATE: 26 AUGUST 2013
REF: FIN 1/2/2
FROM: MANAGER – FINANCE AND ADMINISTRATION
ENDORSED BY: CHIEF EXECUTIVE OFFICER

PURPOSE OF REPORT:

Attached is the financial report for the Board for the period to June 2013, the purpose of which is to update Board members on the financial performance of the Twizel Community as a whole for that period.

Commentary will be provided for any significant variances.

STAFF RECOMMENDATIONS:

- 1 That the report be received.

PAUL MORRIS
MANAGER FINANCE &
ADMINISTRATION

WAYNE BARNETT
CHIEF EXECUTIVE OFFICER

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance	Full Year Budget 30/06/2013
Council - General Twizel					
Income					
Targeted Rates	27,384	9,096	9,100 -	4 ✗	9,100
Total Income	27,384	9,096	9,100 -	4 ✗	9,100
Expenses					
Members Expenses	8,411	9,043	9,100	57 ✓	9,100
Administration Expenses	180	-	-	- ✓	-
Internal Charges	18,276	-	-	- ✓	-
Total Expenses	26,867	9,043	9,100	57 ✓	9,100
Total Council - General Twizel	517	53	-	53 ✓	-

Variance analysis

No significant variances from budget

Investment

Income					
Other Income	4,488	4,480	4,480 -	0 ✗	4,480
Total Income	4,488	4,480	4,480 -	0 ✗	4,480
Twizel Investment income					
Income					
Targeted Rates	- 4,476 -	4,476 -	4,480	4 ✓	- 4,480
Total Income	- 4,476 -	4,476 -	4,480	4 ✓	- 4,480
Total Twizel Investment income	12	4	-	4 ✓	-

Variance analysis

No significant variances from budget

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013
Twizel Community Water Supply						
Income						
Targeted Rates	300,522	251,730	251,928	- 198	✗	251,928
Other Income	29,622	57,296	47,000	10,296	✓	47,000
Financial Contributions	18,534	33,916	-	33,916	✓	1
Internal Income	26,280	29,988	1,004	28,984	✓	2 1,004
Vested Assets	99,325	-	-	-	✓	-
Total Income	474,284	372,930	299,932	72,998	✓	299,932
Expenses						
Consultancy Expenses	2,565	-	5,000	5,000	✓	3 5,000
Administration Expenses	2,476	3,154	2,910	- 244	✗	2,910
Operational and Maintenance	169,002	197,521	139,600	- 57,921	✗	4 139,600
Depreciation	148,614	152,412	152,422	10	✓	152,422
Internal Charges	44,220	-	-	-	✓	-
Total Expenses	366,877	353,087	299,932	- 53,155	✗	299,932
Total Twizel Community Water Supply	107,406	19,843	-	19,843	✓	-
Water						
Urban Water						
Capex						
0138204. Headworks - Renewal	3,770	63,258	910,000	846,742	✓	5 910,000
0138206. Service Connections - Renewal	26,685	60,724	24,000	- 36,724	✗	24,000
0138210. HeadWorks - New	1,320	3,205	-	- 3,205	✗	-
0138211. Treatment - New	6,056	-	-	-	✓	-
0138215. Plant	12,574	12,574	-	- 12,574	✗	-
0138216. Vested Assets	99,325	-	-	-	✓	-
0138251. Fire Hydrant Markers	-	-	10,000	10,000	✓	10,000
0138287. Investigation - Manuka Tce	-	-	20,000	20,000	✓	20,000
0138807. Resource Consent Costs	735	1,360	70,000	68,640	✓	70,000
0138984. Water Meters	10,014	3,213	2,000	- 1,213	✗	2,000
0138999. Transfer to Assets	- 160,479	-	-	-	✓	-
Total Capex	-	144,334	1,036,000	891,666	✓	1,036,000

Variance analysis

1. Unbudgeted financial contributions has created this favourable variance
2. Unspent budgeted capital expenditure has meant the capital reserve interest earned is higher than anticipated
3. Unspent engineering consultancy work has created this favourable variance
4. Higher than anticipated contractor costs (\$44,848) due to pump maintenance and higher than anticipated Repairs and maintenance (\$12,890) has created this unfavourable variance.
5. Costs associated with the water upgrade has not yet been spent and is scheduled to be spent next year (2014)

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013
Twizel Community Sewerage						
Income						
Targeted Rates	192,379	127,629	127,629	0 ✓		127,629
Other Income	792	3,443	-	3,443 ✓		-
Financial Contributions	19,561	10,505	-	10,505 ✓	1	-
Internal Income	19,121	23,938	22,667	1,271 ✓		22,667
Vested Assets	92,794	-	-	- ✓		-
Total Income	324,646	165,515	150,296	15,219 ✓		150,296
Expenses						
Consultancy Expenses	-	-	5,000	5,000 ✓	2	5,000
Administration Expenses	4,986	4,815	3,650	1,165 ✗		3,650
Operational and Maintenance	34,143	32,083	36,000	3,917 ✓	3	36,000
Depreciation	117,678	117,012	117,023	11 ✓		117,023
Internal Charges	34,728	-	-	- ✓		-
Total Expenses	191,535	153,910	161,673	7,763 ✓		161,673
Total Twizel Community Sewerage	133,111	11,604	11,377	22,981 ✓		- 11,377
Sewer						
Sewer						
Capex						
0298411. Sewer Treatment - New	30,063	24,558	50,000	25,442 ✓	4	50,000
02984111. Treatment - C Fwd Budget	1,247	-	-	- ✓		-
0298416. Vested Assets	92,794	-	-	- ✓		-
0298999. Transfer to Assets	- 124,104	-	-	- ✓		-
Total Capex	-	24,558	50,000	25,442 ✓		50,000

Variance analysis

1. Unbudgeted financial contributions has created this favourable variance
2. Unspent engineering consultancy work has created this favourable variance
3. Lower than anticipated consent monitoring costs has contributed to this favourable variance
4. Spend on land for Twizel Sewerage pond continues

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013
Twizel Stormwater						
Income						
Targeted Rates	35,124	39,096	39,096	- ✓		39,096
Financial Contributions	1,151	-	-	- ✓		-
Internal Income	5,730	6,364	5,559	805 ✓		5,559
Total Income	42,005	45,460	44,655	805 ✓		44,655
Expenses						
Administration Expenses	-	-	1,300	1,300 ✓		1,300
Operational and Maintenance	4,835	5,906	15,850	9,944 ✓	1	15,850
Depreciation	27,505	27,492	27,505	13 ✓		27,505
Internal Charges	10,812	-	-	- ✓		-
Total Expenses	43,152	33,398	44,655	11,257 ✓		44,655
Total Twizel Stormwater	- 1,147	12,062	-	12,062 ✓		-

Variance analysis

- Contractor costs are below budget by \$2,656 along with repairs and maintenance costs (\$7,000) which has created this favourable variance

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013
Twizel Community Centre						
Income						
Targeted Rates	63,780	90,264	90,267	- 3	×	90,267
Other Income	26,787	22,427	28,000	- 5,573	×	1 28,000
Internal Income	-	214	602	- 388	×	602
Total Income	90,567	112,905	118,869	- 5,964	×	118,869
Expenses						
Administration Expenses	12,605	16,882	14,197	- 2,685	×	2 14,197
Operational and Maintenance	72,515	97,273	86,840	- 10,433	×	3 86,840
Depreciation	75,879	71,280	71,303	23	✓	71,303
Internal Charges	5,628	-	-	-	✓	-
Total Expenses	166,627	185,436	172,340	- 13,096	×	172,340
Total Twizel Community Centre	- 76,060	- 72,531	- 53,471	- 19,060	×	- 53,471

Variance analysis

1. Hall hire revenue is down on budget by \$5,573
2. Higher than anticipated insurance costs (\$4,422) has contributed to this unfavourable variance
3. Higher than anticipated costs associated with compliance schedules (\$4,673) and repairs and maintenance (\$3,824) has contributed to this unfavourable variance

Twizel Reserves

Income						
Targeted Rates	27,312	18,648	18,657	- 9	×	18,657
Total Income	27,312	18,648	18,657	- 9	×	18,657
Expenses						
Administration Expenses	3,121	2,379	-	- 2,379	×	1 -
Operational and Maintenance	12,215	13,014	18,657	5,644	✓	2 18,657
Internal Charges	2,328	-	-	-	✓	-
Total Expenses	17,664	15,392	18,657	3,265	✓	18,657
Total Twizel Reserves	9,648	3,256	-	- 3,274	✓	-

Variance analysis

1. An error in budgeting for rates (\$2,379) has resulted in this unfavourable variance
2. Costs associated with lawn mowing is recorded in the township budget while the actual budget sits in the reserve activity. This has contributed to the activities favourable variance.

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013
Twizel Swimming Pool						
Income						
Targeted Rates	44,340	53,580	53,580	-	✓	53,580
Other Income	17,857	13,801	16,400	- 2,599	✗	16,400
Internal Income	-	19	-	19	✓	-
Total Income	62,197	67,400	69,980	- 2,580	✗	69,980
Expenses						
Employment Expenses	35,450	39,167	32,174	- 6,993	✗	32,174
Administration Expenses	3,644	3,147	2,600	- 547	✗	2,600
Operational and Maintenance	28,045	27,707	33,000	5,293	✓	33,000
Depreciation	6,286	6,228	6,237	9	✓	6,237
Internal Charges	11,784	-	645	645	✓	645
Total Expenses	85,209	76,249	74,656	- 1,593	✗	74,656
Total Twizel Swimming Pool	- 23,012	- 8,850	- 4,676	- 4,174	✗	- 4,676
Swimming Pools						
Capex						
1428965. Comm Asset - Public Amenities	-	15,041	40,000	24,959	✓	40,000
Total Capex	-	15,041	40,000	24,959	✓	40,000

Variance analysis

1. Lower than anticipated revenues due to a later than anticipated season start has created this unfavourable variance
2. Higher actual wages coupled with an error in the budget has contributed to this unfavourable variance

Twizel Township						
Income						
Targeted Rates	479,966	408,362	408,492	- 130	✗	408,492
Other Income	7,131	14,597	8,000	6,597	✓	8,000
Total Income	487,097	422,959	416,492	6,467	✓	416,492
Expenses						
Administration Expenses	36,742	42,940	47,210	4,270	✓	47,210
Operational and Maintenance	226,439	314,869	294,714	- 20,155	✗	294,714
Depreciation	47,440	47,424	47,439	15	✓	47,439
Internal Charges	84,662	50,812	27,054	- 23,758	✗	27,054
Total Expenses	395,284	456,046	416,417	- 39,629	✗	416,417
Total Twizel Township	91,813	- 33,087	75	- 33,162	✗	75
Township Maintenance						
Capex						
0558516. Implement of Development Plan	26,579	71,468	-	- 71,468	✗	-
0558999. Transfer to Assets	- 26,579	-	-	-	✓	-
Total Capex	-	71,468	-	- 71,468	✗	-

Variance analysis

1. Costs associated with this capital spend will be funded from the Real Estate reserve

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance		Full Year Budget 30/06/2013	
Breakdown Township Costs							
Township Maintenance							
Administration Expenses							
0554455. Advertising	36	1,000	-	-	1,000	✗	-
0554485. Donations & Grants	26,539	4,607	5,000		393	✓	5,000
05544851. Twizel Information Centre	-	21,212	22,200		988	✓	22,200
05544853. Twizel Community Care Trust	-	5,000	5,437		437	✓	5,437
0554495. Insurance	1,622	2,148	2,419		271	✓	2,419
0554595. R & M - Other Community Bldgs	-	-	1,087		1,087	✓	1,087
0554615. Rates	8,545	8,972	10,489		1,517	✓	10,489
0554616. Rate Remissions - Granted	-	-	578		578	✓	578
Total Administration Expenses	36,742	42,940	47,210		4,270	✓	47,210
Operational and Maintenance							
0555019. Electricity	663	435	830		395	✓	830
0555020. Gardening - Contractor	37,833	41,138	34,422	-	6,716	✗	34,422
05550201. Gardening - Plants	-	-	1,500		1,500	✓	1,500
0555021. Contractors	1,219	1,211	1,468		257	✓	1,468
0555022. Irrigation of Green Areas	10,558	9,898	5,437	-	4,461	✗	5,437
05550221. Green Areas - Equipment Mtce	-	-	1,066		1,066	✓	1,066
05550222. Green Areas-Reticulation Mtce	-	-	2,175		2,175	✓	2,175
0555025. Lawn Mowing	53,455	65,752	59,569	-	6,183	✗	59,569
0555027. Repairs & Maint Unplanned	5,804	8,805	5,500	-	3,305	✗	5,500
0555029. Tree Maintenance & Pruning	2,582	3,554	3,872		318	✓	3,872
0555035. Playground Maintenance	1,583	2,464	1,305	-	1,159	✗	1,305
0555041. Litterbin waste disposal fees	2,608	-	3,027		3,027	✓	3,027
0555042. Litter Bin Collection	32,979	31,987	31,846	-	141	✗	31,846
0555078. Spraying	-	480	1,087		607	✓	1,087
0555536. Fire Danger Section Mowing	2,230	-	-		-	✓	-
0555537. Tree Belt Management	24,859	3,077	10,000		6,923	✓	10,000
0555539. Tree Planting	-	-	5,000		5,000	✓	5,000
0555542. Green Areas Path Reinstatement	-	208	10,000		9,792	✓	10,000
0555546. Green Ways Fence Reinstatement	1,852	2,913	10,000		7,087	✓	10,000
0555550. Cleanup SH8	819	764	1,000		236	✓	1,000
0555558. Community Entertainment	-	-	1,631		1,631	✓	1,631
0555561. Walkways	3,808	2,404	10,000		7,596	✓	10,000
0555562. Water Intake Land Maintenance	5,870	5,358	5,000	-	358	✗	5,000
0555563. Caravan Dump Station	184	-	-		-	✓	-
0555564. Machinery Operating Costs	761	83	3,000		2,917	✓	3,000
0555602. Twizel Township Projects	36,773	134,340	85,979	-	48,361	✗	85,979
Total Operational and Maintenance	226,439	314,869	294,714	-	20,155	✗	294,714

Mackenzie District Council
Activity Statement
For the Period ended June 2013

	LYTD Actual June 2012	YTD Actual June 2013	YTD Budget June 2013	Variance	Full Year Budget 30/06/2013
Summary					
Income					
Targeted Rates	1,425,537	993,929	994,269	- 340 ✗	994,269
Subsidies and Grants	101,617	1,557	-	1,557 ✓	-
Other Income	87,524	116,043	103,880	12,163 ✓	103,880
Financial Contributions	39,246	44,421	-	44,421 ✓	-
Internal Income	52,012	60,522	29,832	30,690 ✓	29,832
Vested Assets	260,897	-	-	- ✓	-
Total Income	1,966,832	1,216,472	1,127,981	88,491 ✓	1,127,981
Expenses					
Employment Expenses	35,450	39,167	32,174	- 6,993 ✗	32,174
Members Expenses	8,411	9,043	9,100	57 ✓	9,100
Consultancy Expenses	2,565	-	10,000	10,000 ✓	10,000
Administration Expenses	63,755	73,317	71,867	- 1,450 ✗	71,867
Operational and Maintenance	609,922	688,373	624,661	- 63,712 ✗	624,661
Roading	109,887	-	-	- ✓	-
Depreciation	688,713	421,848	421,929	81 ✓	421,929
Internal Charges	257,894	50,812	27,699	- 23,113 ✗	27,699
Total Expenses	1,776,597	1,282,561	1,197,430	- 85,131 ✗	1,197,430
Total Summary	190,236 -	66,089 -	69,449	3,360 ✓	- 69,449

MACKENZIE DISTRICT COUNCIL

REPORT TO: TWIZEL COMMUNITY BOARD

SUBJECT: STUDENTS AGAINST DRUNK DRIVING - PROPOSED SIGN

MEETING DATE: 26 AUGUST 2013

REF: REG 6/4

FROM: MANAGER – PLANNING AND REGULATIONS

ENDORSED BY: CHIEF EXECUTIVE OFFICER

PURPOSE OF REPORT:

For the Community Board to consider approving in principle the occupation of land zoned REC-P for the placement of a sign by Twizel Area School Students Against Drunk Driving (SADD) Team.

STAFF RECOMMENDATIONS:

1. That the report be received.
2. That the Board considers giving approval to the placement of a sign on Council administered land subject to resource consent being obtained.

NATHAN HOLE
MANAGER – PLANNING & REGULATIONS

WAYNE BARNETT
CHIEF EXECUTIVE
OFFICER

ATTACHMENTS:

Letter dated 8 July 2013.

BACKGROUND:

This proposal was discussed by the Council's Planning Committee on 30 July 2013. The resolution was that the matter should first be referred to the Community Board for their comment.

The letter described the location of the proposed sign, but does not describe any detail of the sign.

The proposed site is REC-P; the placement of a sign would require resource consent and would be a discretionary activity.

POLICY STATUS:

This is covered by the District Plan

SIGNIFICANCE OF DECISION REQUESTED:

This does not meet the Council's significance criteria.

CONSIDERATIONS:

Resource consent is required for this activity, and this would need to be considered on its merits. However, the Community Board can indicate to the Council that it approves the use of this site for the purpose sought, subject to a resource consent being obtained. In other words, the Board is providing its preliminary approval.

As this is not a sign for a commercial activity, the Board's consideration of this application can easily be distinguished from any future applications.

If the Board is not comfortable with the proposed site then it may recommend alternative sites that it considers to be more appropriate.

CONCLUSION:

The current proposal requires resource consent, however, before any application is made, approval in principle is sought from the Community Board.

8 July 2013

Mackenzie District Council
PO Box 52
Fairlie, 7949

To the Mayor and Councillors

Application to Mackenzie District Council for Road Signage

We are writing to make an application to the Mackenzie District Council to obtain permission to erect a billboard.

We are the Twizel Area School student SADD team. SADD stands for "Students Against Driving Drunk". Our team works to create and support this philosophy within our student group and also the Twizel community.

As part of our SADD manifesto, we decided that we wanted to create a professional billboard that would be eye catching and give a message that we do not want people driving over the alcohol limit in our town or when they leave our town.

We envisaged that the billboard could be erected on Ruataniwha Road between Simons Street and Mackenzie Drive on the left hand side coming into town but are open to suggestions by the Council.

We have had an offer from a large organization to create the billboard professionally and it would be erected permanently adhering to Council standards. We are at the moment gathering ideas for the billboard from our student body in the form of a competition.

Attached to this letter are some slogans and signs that are already used to promote SADD and the message of not drinking and driving. We do not intend (at this stage) to use any of these existing signs but would rather come up with an original idea ourselves.

What we require is the Council's permission to have the sign erected where we have suggested or another suitable position to get our message across.

We would be pleased if you could grant permission for this billboard and be with us in making a stand in our community that drink driving is not acceptable – no matter what!

We look forward to hearing from you.

Yours faithfully

Artem
Artem
Jahar
Crystal
Mackenzie
Kieran. Kyle.
Ryan.
Alan

Twizel SADD Team