

Subject: Split of headstart costs
Date: Friday, 16 October 2026 at 11:31:52 am New Zealand Daylight Time
From: Sue Wilkins
Attachments: image673765.png

From: Stephen Doran <stephen.doran@timdc.govt.nz>
Sent: Friday, September 25, 2026 2:34 PM
To: Angela Oosthuizen <angela.oosthuizen@mackenzie.govt.nz>; Alex Parmley <aparmley@waitaki.govt.nz>; Dylan Murray <dylan.murray@waimatedc.govt.nz>; Stuart Duncan <stuart.duncan@waimatedc.govt.nz>
Subject: Split of headstart costs

Hi folks,

I hope everyone is well today and (except Alex, sorry!) is looking forward to the long weekend. I was asked to calculate and send through to you a split out of the cost of the work Rationale had undertaken for us as part of the Headstart application. We thought the fairest way would be to do it on a population basis, so please see below.

The three Rationale invoices totalled \$80,787.86 (\$41,728.69, \$11,960.00, \$27,099.17)

Population-based allocation

Council	Population	% Share	Cost Share
Timaru District Council	49,500	56.21%	\$45,407.05
Mackenzie District Council	5,520	6.27%	\$5,063.57
Waimate District Council	8,450	9.59%	\$7,751.30
Waitaki District Council	24,600	27.93%	\$22,565.93
Total	88,070	100%	\$80,787.86

Additionally Mackenzie and ourselves had a joint public consultation on the proposal and using the same methodology we get the following.

Total recorded cost of consultation: \$6,392.13 (Consultation Document Design: \$1,000, Print Advertising: \$3,450, Radio Advertising: \$1,942.13)

Population-based allocation

Council	Population	% Share	Cost Share
Timaru District Council	49,500	89.97%	\$5,750.88
Mackenzie District Council	5,520	10.03%	\$641.25
Total	55,020	100%	\$6,392.13

If everyone is happy with that I could arrange our finance team to invoice you, or if you have any questions or concerns please reach out to myself or Nigel T.

Thanks,

Stephen.

 **Stephen Doran** | General Manager Corporate
Timaru District Council | PO Box 522 | Timaru 7940
P: +64 3 687 7456 | Cell: +64 27 202 7784 | W: www.timaru.govt.nz

*The content of this email is confidential and may be legally privileged. This email is intended for the recipient specified in message only.
?It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender.
?If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.*