

## **TEKAPO COMMUNITY BOARD**

### **Membership:**

Peter Munro (Chairman)  
Stella Sweney  
Alan Hayman  
Lynette Martin  
Cr Murray Cox

*Notice is given of a meeting of the Tekapo Community Board on  
Monday, August 24, 2015, at 7:00pm.*

**VENUE:** Lake Tekapo Community Hall, Tekapo

**BUSINESS:** As per agenda attached

WAYNE BARNETT  
CHIEF EXECUTIVE OFFICER



## **TEKAPO COMMUNITY BOARD**

Agenda for Monday August 24, 2015

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### **APOLOGIES:**

### **DECLARATIONS OF INTEREST:**

**VISITOR:** Angie Campbell – Playground Committee

### **MINUTES:**

Confirm and adopt as the correct record the minutes of the meeting held on July 13, 2015, including those parts taken in public excluded.

### **MATTERS UNDER ACTION:**

### **REPORTS:**

1. Financial report (attached).
2. Ward member's report (verbal).
3. Reports from members who represent the board on other committees (verbal).

### **GENERAL BUSINESS AND CORRESPONDENCE:**

1. Request for free hall hire – Lake Tekapo School
2. Numbering of Rapuwai Lane
3. Domain Workshop to be organised-playground, solar challenge, development and footbridge completion.
4. Preparation for footbridge completion – walking track and approach on East side.
5. Lavender stall request for Lake Pukaki farm, a suitable site in Tekapo for 6 weeks mid-January till end of February.

## MACKENZIE DISTRICT COUNCIL

### MINUTES OF A MEETING OF THE TEKAPO COMMUNITY BOARD HELD IN THE LAKE TEKAPO COMMUNITY HALL, TEKAPO, ON MONDAY, JULY 13, 2015, AT 7.00PM

#### PRESENT:

Peter Munro (Chair)  
Murray Cox  
Stella Sweney  
Lyn Martin  
Alan Hayman

#### IN ATTENDANCE:

Wayne Barnett  
Garth Nixon  
Suzy Ratahi  
Jo Bradley  
Chris Green  
Geoff Horler  
Julie Jongen

#### OPENING:

The chairman welcomed everyone to the meeting.

#### APOLOGIES:

No apologies received.

#### DECLARATIONS OF INTEREST:

There were no declarations of interest.

#### VISITOR:

Jason Menard from Alps 2 Ocean.  
Colin Maclaren.

Jason spoke on the Alps2ocean.

There are going to be changes to the NZ Regional cycle trail which connects at Tekapo. The same amount of cyclists are starting at Mt Cook and Tekapo. It is 56km from Tekapo and 77km from Mt Cook.

Signage - Looking at getting map signage at the start of each section and these will be in place this season.

Distance markers – Looking at getting these put in for safety and health reasons. There has been a request to place markers low to the ground, so they won't be obtrusive and interrupt the views for photos.

Guardians – For a set fee, it is hoped that there will be "guardians" where structures such as toilets would be placed with their sponsorship names. Once the first one is sorted, the project will be rolled out to try and get a guardian for each section.

All going well, by November/December from Sailors Cutting through to Otematata will be up to 33km off road instead of the 24kms it is at present.

The cycle trail from Kurow to Duntroon will be taken off the highway as well as two more sections between Duntroon and Oamaru.

Trail Supporter Packs - Concept working on sale supporter band, would purchase the band which would give entry to different activities, the price would be \$50-\$80.

The easiest solution would be using a smart phone application but he doesn't want to make the assumption that everyone has a smart phone.

By 2018 Alps 2 Ocean are hoping they will be self-sustaining by then, which in turn would mean the ratepayer doesn't have to support them.

Changes to the Web Site – Jason is compiling a “booking specialist” on the web site. Jason stated he will be the point of contact at this stage.

Colin Maclaren – Asked if that is the end of expenditure for Block A, Mr Nixon replied there will be replacement planting and moving of fences.

Mr Maclaren asked if it would be better and cheaper for planting to be done by enthusiastic locals, to which Mr Nixon replied the opportunities are still there for locals and nothing has changed. He stated the community board is looking at these options.

The chairman suggested that the Board look at the community and organisations who would be keen to participate with decisions and the work.

## MINUTES:

Resolved that the minutes of the meeting of the Tekapo Community Board held on March 9, 2015, including those parts taken in public excluded, be confirmed and adopted as the correct record of the meeting.

**Alan Hayman/Stella Sweney**

## TEKAPO COMMUNITY BOARD MATTERS UNDER ACTION:

### 1. **Tekapo Plantation: Murray Place/Section A:**

A time line plan was requested from the board.

### 2. **Review of Freedom Camping Bylaw and its Alignment with the Freedom Camping Act:**

Hamilton Drive – Chris Green spoke of her concerns with freedom camping. There is new signage in place. The rubbish down there is very distressing. A lot of the hire company vehicles are now self-contained. The bylaw does state there will be a review in two years. If you are fully self-contained you can freedom camp anywhere in the district. Mr Nixon mentioned he has been in touch with Queenstown to see what they do, and Stella suggested someone contact Timaru Council and see how they are handling the situation. Discussion on how to enforce fines on campers. The big sign needs to be changed with penalties. A suggestion to bring the bylaw review forward was agreed. The CE asked Garth to speak with NZMCA about the rules and regulations of self-containment.

The board agreed to try the new enforcements and signage first, to see how it works out then review it after that.

### 3. **Future of Moturiki Island:**

No updates or advice has been received.

### 4. **Tekapo Squash Club:**

On the agenda for Property Groups next meeting 14/7/15.

**5. Town Projects:**

**a. Landscaping the Community Centre Car park.**

Was planted out prior to the snow and looks okay after the dumping.

**b. Alps2Ocean Link between Tekapo and Canal Road.**

Rooneys are removing Turleys stuff this week. The walkways will be tidied up and resurfaced but needs to have some shallow steps put in as it is a bit steep.

**c. Rock wall extension along Main Road to Aorangi Crescent.**

**d. Upgrade of Hamilton Drive lookout.**

The Chief Executive asked what are the main concerns with the area. The reply was drainage and the state of the area as far as tidiness goes.

**e. Walkway on Lakeside Drive – pruning, landscaping.**

Pruning has taken place. Garth Nixon is following up with contractors to finish the clean-up.

**6. Playground Committee:**

Murray Cox mentioned this would be tied up with the landscaping reports. Garth Nixon suggested a meeting be held on site with the committee. Peter, Murray and Garth will meet with the committee.

**7. New Stormwater Line Near Mantra Development:**

Geoff Horler spoke that there is still more planting to be done. Stella Sweeney commented that it is working brilliantly.

**8. 60Km Extension.**

Suzy Ratahi spoke on this. There is a meeting scheduled for Monday next week as the last meeting was cancelled due to snow.

**9. Civil Defence.**

Sandra McCarthy has resigned from Civil Defence and Catherine Johnson took over this role but has since resigned. David Rae is working on this.

**FINANCIAL REPORT TO MAY, 2015:**

This report is the financial report for the community board for the period to May, 2015, the purpose of which to update board members on the financial performance of the Tekapo Community as a whole for that period.

The Chief Executive spoke to this report.

Resolved that the report be received.

**Lyn Martin/Alan Hayman**

**WARD MEMBER'S REPORT: (Verbal)**

Murray Cox reported. Council have had meeting for LTP submissions, and a meeting for deliberations of submissions. Mr Cox reported on the three main topics, Roding, Forestry and amalgamation of the three waters. Council voted not to sell Forestry, and voted to amalgamate the three waters.

## **REPORTS FROM MEMBERS WHO REPRESENT THE COMMUNITY BOARD ON OTHER COMMITTEES: (Verbal)**

Tekapo Promotions - Lyn Martin reported there are concerns of distribution of mail. There is an investigation being done for the possibility of a new logo.

There is a need for more committee members.

More funds are needed to update the website, a figure of \$22,000 has been mentioned to do this. Discussion took place on how to fund an updated web site, this figure is not set in concrete and planning is in the very early stages.

Better communication in a severe weather emergency is required.

The Chief Executive replied that Council have been made aware of measures to trigger a response, part of this is to make sure all phones in the office have coverage and better communication with updates.

There are two nights arranged for "Community nights" they are August 12<sup>th</sup> and September 10<sup>th</sup> is the AGM.

Footbridge – Peter Munro spoke on this. This is progressing well, the arch is being painted. The engineer is now concerned about the bolting mechanism as to whether it will withstand freezing temperatures. Construction will be in about a month which will involve some road changes, it is planned to put this in place in September. AGM is August 18<sup>th</sup>. The official opening will be weekend 21<sup>st</sup>/22<sup>nd</sup> November.

Tekapo White Water Trust have had a couple of meetings with Genesis. They have a new chairman who is cracking the whip. Water equates to \$30,000 per year and it hasn't been done for a few years.

The Park – Power lines have been upgraded. A big clean-up is taking place at the moment Entered an agreement with Alpine to take out significant trees without making a mess, unfortunately there is a mess and a little bit of damage done in the caravan park. The park is buying a chipper so they can chip the trees as they fall. There are about four big branches that have fallen and will be taken out this week.

## **TEKAPO COMMUNITY HALL FEES:**

### **Purpose of Report:**

To consider revised fees and charges for the Tekapo Community Hall.

Lyn Martin commented about the web site and how it is very difficult to see what hall hire pricing is and to book a hall. The present system is meant to have been removed, Garth Nixon will deal with this.

### **Resolved**

1. That the report be received.

**Stella Sweny/Alan Hayman**

2. That the Tekapo Community Board recommends to Council the revised fees and charges schedule be adopted.

**Alan Hayman/Lyn Martin**

#### TEKAPO DEVELOPMENT FUTURE LANDSCAPE WORKS:

##### Purpose of Report:

To confirm decisions made at Landscape Workshop.

##### Resolved

1. That the report be received.

**Stella Sweney/Murray Cox**

2. The Community Board confirm the minutes and recommendations made by the workshop as the basis for their way forward with the landscape of the Tekapo Domain.

**Stella Sweney/Alan Hayman**

3. That the Community Facilities Manager be tasked with progressing and reporting on these projects.

**Stella Sweney/Lyn Martin**

#### LAKE TEKAPO SOLAR SYSTEM CHALLENGE:

Progress Report to Tekapo Community Board – June 2015

The Chairman asked if there are any plans with the proposed ideas. The board is keen to see phase two completed. He asked about the poles which have all cracked and would like them cut off at ground level. Peter Munro asked Colin Maclaren if he can provide a plan showing his idea with the poles.

Resolved that the report be received.

**Murray Cox/Lyn Martin**

#### RESERVOIR – LEAKAGE REPAIRS:

##### Purpose of Report:

To advise the Community Board on the reasons for the delay in completing this project and rolling the funds over into 2015/16 so the project can be undertaken.

Geoff Horler spoke on this. Last year there was a budget for \$37,000 to do the repairs. Before work commenced on the repairs a review was done by Opus, this work really needs to be done as the reservoir is cracking.

##### Resolved

1. That the report be received.

**Alan Hayman/Murray Cox**

2. That the budget of \$37,000 be carried over into 2015/16 year to undertake the reline project of the Tekapo Reservoir.

**Murray Cox/Stella Sweney**

## GENERAL BUSINESS:

### 1. Community Emergency Response Group (not Civil Defence).

Stella Sweeney spoke on this. Sandra McCarthy has resigned from Civil Defence. Amy Lamb from Twizel and representatives from Fairlie are meeting in Tekapo next week. It would be good if there was a central point of contact in the village. This group is about looking after the community in an emergency and having a network of communication within the community. Murray Cox mentioned that The Challenge Service station and the Fire and Police stations are the central hub for an emergency. A suggestion of a white board with updates be placed in a central location would be useful.

### 2. QLDC proposal for a tourist levy (ODT 25.6.15)

Lyn Martin spoke about this. Queenstown Lakes District Council are working with small towns that have huge influxes of tourists to work out a levy to assist with the expenses in maintaining our roads, rubbish, footpaths, toilets etc.

### 3. Snow Clearing Schedule/Tekapo Emergency Plan. (Verbal Murray Cox)

Suzy Ratahi spoke on this. She advised of a plan for clearing the snow within the town. Alan Hayman asked why they don't clear the snow as it is falling instead of afterwards. Suzy responded that it is mainly due to safety reasons. The snow clearing guidelines have been updated.

A lot of issues are the residents themselves, they need to be more responsible and take precautions. Murray Cox requested that a list gets distributed with priorities such as closures and snow clearing. It was suggested that the smaller jobs could be done by different contractors (hopefully a local) to Whitestones.

### 4. Lions Club Tekapo – Seat reinstatement.

Mr Nixon confirmed that Fulton Hogan have the seat in storage and it will be included in the plan.

## PUBLIC EXCLUDED:

Resolved that the public be excluded from the following part of the proceedings of this meeting namely.

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under section 48(1) for the passing of this resolution</b>
Starlight Highway Tourist Drive	Commercial sensitivity	48(1)(a)(i)

This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Starlight Highway Tourist Drive, under section 7(2)(b)(ii).*

**Alan Hayman/Murray Cox**



**THERE BEING NO FURTHER BUSINESS  
THE CHAIRMAN DECLARED THE MEETING CLOSED AT 9.36PM**

**CHAIRMAN:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

Unconfirmed

**TEKAPO COMMUNITY BOARD MATTERS UNDER ACTION:**

- 1. Tekapo Plantation: Murray Place/Section A:**
- 2. Review of Freedom Camping Bylaw and its Alignment with the Freedom Camping Act:**
- 3. Future of Moturiki Island:**
- 4. Tekapo Squash Club:**
- 5. Town Projects:**
  - a. Landscaping the Community Centre Car park.**
  - b. Alps2Ocean Link between Tekapo and Canal Road.**
  - c. Rock wall extension along Main Road to Aorangi Crescent.**
  - d. Upgrade of Hamilton Drive lookout.**
  - e. Walkway on Lakeside Drive – pruning, landscaping.**
- 6. Playground Committee:**
- 7. 60Km Extension.**
- 8. Civil Defence.**

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

**Council - General Tekapo**  
**Tekapo Community Board**  
**Income**  
**Targeted Rates**  
**Total Income**  
**Expenses**  
**Members Expenses**  
**Total Expenses**  
**Net Operating Surplus/(Deficit)**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
	11,400	7,644	7,650	(6)	7,650
	<b>11,400</b>	<b>7,644</b>	<b>7,650</b>	<b>(6)</b>	<b>7,650</b>
	7,876	7,650	7,650	-	7,650
	<b>7,876</b>	<b>7,650</b>	<b>7,650</b>	<b>-</b>	<b>7,650</b>
	<b>3,525</b>	<b>(6)</b>	<b>-</b>	<b>(6)</b>	<b>-</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Investment</b>					
<b>Tekapo Community Board</b>					
<b>Income</b>					
Other Income	4,160	-	4,160	(4,160)	4,160
Internal Income	-	-	(4,160)	4,160	(4,160)
<b>Total Income</b>	<b>4,160</b>	-	-	-	-
<b>Net Operating Surplus/(Deficit)</b>	<b>4,160</b>	-	-	-	-

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Tekapo Investment Income</b>					
<b>Tekapo Community Board</b>					
Income	(4,160)	(4,164)	(4,160)	(4)	(4,160)
Targeted Rates					
Total Income	(4,160)	(4,164)	(4,160)	(4)	(4,160)
<b>Net Operating Surplus/(Deficit)</b>	(4,160)	(4,164)	(4,160)	(4)	(4,160)

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Tekapo Community Water Supply</b>					
<b>Tekapo Community Board</b>					
<b>Income</b>					
Targeted Rates	135,794	108,660	108,661	(1)	108,661
Other Income	13,403	14,341	26,884	(12,543)	26,884
Financial Contributions	60,586	-	106,895	(106,895)	106,895
Internal Interest Income	17,679	19,507	24,256	(4,749)	24,256
Vested Assets	-	-	77,000	(77,000)	77,000
<b>Total Income</b>	<b>227,461</b>	<b>142,508</b>	<b>343,696</b>	<b>(201,188)</b>	<b>343,696</b>
<b>Expenses</b>					
Consultancy Expenses	1,971	667	3,226	2,559	3,226
Administration Expenses	3,420	2,403	2,387	(16)	2,387
Operational and Maintenance	66,380	56,345	68,250	11,905	68,250
Depreciation	90,587	85,944	85,938	(6)	85,938
<b>Total Expenses</b>	<b>162,358</b>	<b>145,359</b>	<b>159,801</b>	<b>14,442</b>	<b>159,801</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>65,103</b>	<b>(2,852)</b>	<b>183,895</b>	<b>(186,747)</b>	<b>183,895</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Capital Expenditure</b>					
<b>Water</b>					
0128211. Treatment - New	18,709	5,100	37,000	31,900 ✓	37,000
0128212. Service Connections - Renew	-	-	1,075	1,075 ✓	1,075
0128216. Vested Assets	-	-	77,000	77,000 ✓	77,000
0128251. Reticulation - Renewal	-	2,213	5,377	3,164 ✓	5,377
0128981. Water Meters	-	-	3,000	3,000 ✓	3,000
0128999. Transfer to Assets	(18,709)	-	-	- ✓	-
<b>Total Water Capital Expenditure</b>	<b>-</b>	<b>7,313</b>	<b>123,452</b>	<b>116,139</b> ✓	<b>123,452</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Tekapo Community Sewerage</b>					
<b>Tekapo Community Board</b>					
<b>Income</b>					
Targeted Rates	183,824	168,804	168,809	(5)	168,809
Other Income	1,566	1,046	-	1,046	-
Financial Contributions	97,071	-	93,594	(93,594)	93,594
Internal Interest Income	3,061	8,927	-	8,927	-
Vested Assets	-	-	160,000	(160,000)	160,000
<b>Total Income</b>	<b>285,522</b>	<b>178,777</b>	<b>422,403</b>	<b>(243,626)</b>	<b>422,403</b>
<b>Expenses</b>					
Consultancy Expenses	1,919	-	-	-	-
Administration Expenses	653	2,577	4,326	1,749	4,326
Operational and Maintenance	57,528	67,210	70,452	3,242	70,452
Internal interest Expense	-	-	1,345	1,345	1,345
Depreciation	98,179	92,676	92,686	10	92,686
<b>Total Expenses</b>	<b>158,279</b>	<b>162,463</b>	<b>168,809</b>	<b>6,346</b>	<b>168,809</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>127,243</b>	<b>16,314</b>	<b>253,594</b>	<b>(237,280)</b>	<b>253,594</b>



**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Capital Expenditure</b>					
<b>Sewer</b>					
0288193. Vested Assets	-	-	160,000	160,000	160,000
0288265. Pump Station - new work	-	5,837	-	(5,837)	-
0288401. Sewer Reticulation - Renewal	-	5,762	6,000	238	6,000
<b>Total Sewer Capital Expenditure</b>	<b>-</b>	<b>11,598</b>	<b>166,000</b>	<b>154,402</b>	<b>166,000</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

**Tekapo Stormwater**

**Tekapo Community Board**

**Income**

Targeted Rates	17,640	22,608	22,608	-	✓	22,608
Financial Contributions	-	-	11,590	(11,590)	✗	11,590
Internal Interest Income	3,469	3,232	4,733	(1,501)	✗	4,733
Vested Assets	-	-	132,000	(132,000)	✗	132,000
<b>Total Income</b>	<b>21,109</b>	<b>25,840</b>	<b>170,931</b>	<b>(145,091)</b>	<b>✗</b>	<b>170,931</b>

**Expenses**

Consultancy Expenses	1,877	-	-	-	✓	-
Administration Expenses	-	-	430	430	✓	430
Operational and Maintenance	7,045	9,690	11,400	1,710	✓	11,400
Depreciation	15,104	15,504	15,511	7	✓	15,511
<b>Total Expenses</b>	<b>24,027</b>	<b>25,194</b>	<b>27,341</b>	<b>2,147</b>	<b>✓</b>	<b>27,341</b>

**Net Operating Surplus/(Deficit)**

	<b>(2,917)</b>	<b>646</b>	<b>143,590</b>	<b>(142,944)</b>	<b>✗</b>	<b>143,590</b>
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**Capital Expenditure**

**Stormwater**

0578193. Vested Assets

0578456. S/Water Structure - New

**Total Stormwater Capital Expenditure**

	-	-	132,000	132,000	✓	132,000
	-	58,042	40,000	(18,042)	✗	40,000
<b>Total Stormwater Capital Expenditure</b>	<b>-</b>	<b>58,042</b>	<b>172,000</b>	<b>113,959</b>	<b>✓</b>	<b>172,000</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

**Tekapo Community Hall**  
**Tekapo Community Board**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Income</b>					
Targeted Rates	13,320	9,480	9,476	4	9,476
Other Income	16,408	15,359	20,000	(4,641)	20,000
<b>Total Income</b>	<b>29,728</b>	<b>24,839</b>	<b>29,476</b>	<b>(4,637)</b>	<b>29,476</b>
<b>Expenses</b>					
Administration Expenses	3,910	3,726	4,118	392	4,118
Operational and Maintenance	14,495	14,129	18,847	4,718	18,847
Internal interest Expense	1,477	1,644	2,506	862	2,506
Depreciation	10,622	8,004	8,010	6	8,010
<b>Total Expenses</b>	<b>30,504</b>	<b>27,503</b>	<b>33,481</b>	<b>5,978</b>	<b>33,481</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>(775)</b>	<b>(2,664)</b>	<b>(4,005)</b>	<b>1,341</b>	<b>(4,005)</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

**Tekapo Domain**

**Tekapo Community Board**

**Expenses**

Operational and Maintenance  
 Depreciation  
**Total Expenses**

**Net Operating Surplus/(Deficit)**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
	-	4,991	-	(4,991)	-
	105	-	-	-	-
	<b>105</b>	<b>4,991</b>	-	<b>(4,991)</b>	-
	<b>(105)</b>	<b>(4,991)</b>	-	<b>4,991</b>	-

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

<b>Tekapo Township</b>					
<b>Tekapo Community Board</b>					
<b>Income</b>					
	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
Targeted Rates	290,854	396,290	396,351	(61)	396,351
Other Income	1,287	2,129	8,560	(6,431)	8,560
Internal Interest Income	-	753	-	753	-
<b>Total Income</b>	<b>292,141</b>	<b>399,172</b>	<b>404,911</b>	<b>(5,739)</b>	<b>404,911</b>
<b>Expenses</b>					
Employment Expenses	482	-	-	-	-
Administration Expenses	9,600	5,494	22,377	16,883	22,377
Operational and Maintenance	219,662	340,022	382,534	42,512	382,534
Internal interest Expense	2,351	-	-	-	-
Depreciation	21,499	21,468	21,477	9	21,477
Internal Charges	1,463	42	-	(42)	-
<b>Total Expenses</b>	<b>255,058</b>	<b>367,026</b>	<b>426,388</b>	<b>59,362</b>	<b>426,388</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>37,083</b>	<b>32,146</b>	<b>(21,477)</b>	<b>53,623</b>	<b>(21,477)</b>

**MACKENZIE DISTRICT COUNCIL**  
**TEKAPO COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended June 2015**

	LYTD Actual June 2014	YTD Actual June 2015	YTD Budget June 2015	Variance	Full Year Budget June 2015
<b>Capital Expenditure</b>					
<b>Recreational Facilities</b>					
1248917. Aorangi Cres Upgrade	5,066	-	-	-	-
1248940. Furniture & Fittings - Other	20,444	10,207	-	(10,207)	-
1248950. Community Assets - Buildings	4,587	-	-	-	-
1248978. Resurfacing Tennis Court	15,076	-	-	-	-
1248999. Transfer to Assets	(45,173)	-	-	-	-
<b>Total Recreational Facilities Capital Expenditure</b>	<b>-</b>	<b>10,207</b>	<b>-</b>	<b>(10,207)</b>	<b>-</b>



**MACKENZIE DISTRICT COUNCIL  
COMMUNITY BOARD  
Detailed Expenses Report  
For the period ended June 2015**

**Tekapo Township**

**Tekapo Community Board**

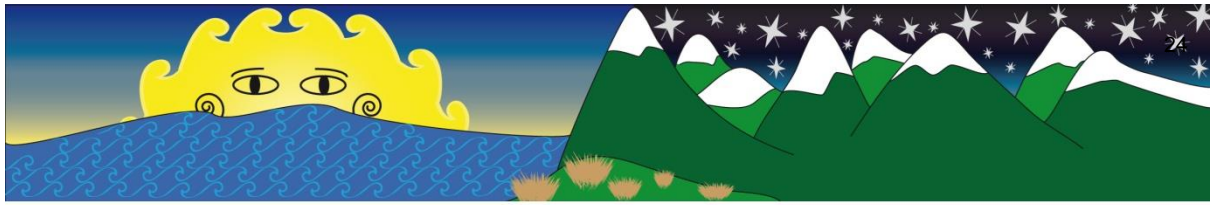
**Expenses**

**Administration Expenses**

0544485. Donations & Grants	2,049	200	2,303	2,103	2,303
05444851. Promotions Ass ex Meridian	-	-	8,560	8,560	8,560
05444852. Promotions Ass ex Comm Bd	-	-	6,114	6,114	6,114
0544540. Telephone and Tolls	214	-	-	-	-
0544615. Rates	7,337	5,294	5,400	106	5,400
<b>Total Administration Expenses</b>	<b>9,600</b>	<b>5,494</b>	<b>22,377</b>	<b>16,883</b>	<b>22,377</b>

**Operational and Maintenance**

0545020. Gardening	18,550	29,582	16,465	(13,117)	16,465
0545021. Contractors	663	1,554	1,554	-	1,554
0545022. Mitce of Irrigation Equipment	2,186	545	1,842	1,297	1,842
0545023. Water Meter	155	416	-	(416)	-
0545025. Lawn Mowing	37,911	29,226	38,443	9,217	38,443
0545027. Repairs & Maint Unplanned	2,704	7,044	2,303	(4,741)	2,303
0545028. Pest Control	500	-	5,506	5,506	5,506
0545029. Tree Maintenance & Pruning	408	3,400	2,109	(1,291)	2,109
0545035. Playground Maintenance	3,482	3,776	3,509	(267)	3,509
0545041. Litterbin waste disposal fees	-	-	1,631	1,631	1,631
0545042. Litter Bin Collection	44,017	58,573	39,177	(19,396)	39,177
0545078. Spraying	3,123	-	3,240	3,240	3,240
0545303. Walkways	3,321	499	5,294	4,795	5,294
0545351. Tekapo School Pool	-	435	576	141	576
0545604. Tekapo Township Projects	102,643	204,971	260,885	55,914	260,885
<b>Total Operational and Maintenance</b>	<b>219,662</b>	<b>340,022</b>	<b>382,534</b>	<b>42,512</b>	<b>382,534</b>



May our goals take us as high as the mountains, our learning as deep as the lake and our knowledge shine through like the night sky.

21 July 2015

Dear Lake Tekapo Community Board Members,

Lake Tekapo Primary School hired the community hall for their 'Footrot Flats' production on 24 September 2014. This production was for the community and was a wonderfully supported community event. There was no financial benefit to the school.

In December, the Tekapo Community Board approved \$200 payment to the school's hire of the community hall for the jumble sale but there was no mention of the hall hire for the production.

Following discussions and emails with Garth Nixon since then, we are now formally applying to you as the Community Board to consider subsidising part or the full cost of the community hall hire of \$350 for the school's production.

We sincerely appreciate the Board's help in this matter.

Many thanks for your time. I look forward to your response.

Regards,

Kerry Cox  
Lake Tekapo School  
Office Administrator / Board of Trustees Secretary

*Lake Tekapo School*

*Aorangi Crescent, P O Box 15, Lake Tekapo 7945  
Ph: (03) 680 6816 Email: [office@tekapo.school.nz](mailto:office@tekapo.school.nz)*



## Julie Jongen

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**From:** Suzy Ratahi  
**Sent:** Wednesday, 19 August 2015 1:33 p.m.  
**To:** stellasweney12@gmail.com; Murray Cox; pete.marg@xtra.co.nz; Lyn Martin (lyntekapo@gmail.com)  
**Cc:** Wayne Barnett; Garth Nixon; Julie Jongen; Pauline Jackson; Matthew Wade  
**Subject:** FW: Commercial Lane/Rapuwai Lane

Good Afternoon Lake Tekapo Community Board members,

Please see summary below in regards to Rapuwai Lane. Signage has been ordered and street numbering should be well underway. Stella, do you wish Council staff to contact all effected business owners? Do you still want this item on the agenda?

Thanks,

Suzy

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**From:** Matthew Wade  
**Sent:** 14 August, 2015 9:31 AM  
**To:** Pauline Jackson <Pauline@mackenzie.govt.nz>  
**Cc:** Suzy Ratahi <suzy@mackenzie.govt.nz>; Bernie Haar <Bernie@mackenzie.govt.nz>  
**Subject:** Commercial Lane/Rapuwai Lane

Morning Pauline,

I have just had a discussion with Wayne this morning after finding the minutes from the latest Tekapo Community Board and Council meetings regarding Commercial Lane to Rapuwai.

In both the minutes from the meeting and Wayne's advice confirm that what was Commercial Lane (at the front of the existing shops) IS CHANGED to Rapuwai Lane. This decision is contrary to the original purpose of the name Rapuwai Lane from Iwi who had given this name to Wayne as a name for the new road at the back of the existing shops. Unfortunately this was misunderstood by Community Board at the time and they passed a resolution to re-name Commercial Lane to Rapuwai Lane.

This resolution has been accepted by Council and Wayne has confirmed this with the local Iwi, who approved of this, and are currently coming up with a new name for the new road which will be at the back of the existing shops.

As it stands now NZTA are more than happy for us to have name Rapuwai Lane and then consequently number it applicably. This will more than likely only be a case of officially informing the property owners that they are number x Rapuwai Lane, as I think these properties are already numbered. So we as Council can purchase a set of signs for Rapuwai Lane to be posted accordingly and hopefully then finally settle any confusion over the correct name of this street.

Hopefully this all makes sense and if needed can we please inform the Community Board of this process/decision, although from talking with Wayne he has confirmed this with them multiple times already.

Cheers,

Matt Wade  
 Assets Technical Assistant  
 Mackenzie District Council  
 PO Box 52, Main St, Fairlie 7949  
[matt@mackenzie.govt.nz](mailto:matt@mackenzie.govt.nz)  
 DDI 03 685 6391 Mob 027 548 4851 Ph 03 685 9010