



TWIZEL COMMUNITY BOARD

Membership:

Peter Bell (Chairman)
John Bishop
Elaine Curin
Phil Rive
Kieran Walsh

**Notice is given of the Meeting of the Twizel Community Board
to be held in the Service Centre, Twizel,
on Monday 8 August 2011 at 3.00 pm**

please note start time

BUSINESS: As per Agenda attached

**GLEN INNES
CHIEF EXECUTIVE OFFICER**

4 August 2011



TWIZEL COMMUNITY BOARD AGENDA

Monday 8 August 2011

I APOLOGIES:

II DECLARATIONS OF INTEREST

III MINUTES:

Confirm and adopt as the correct records the Minutes of the meetings held on 27 June 2011

ACTIONS UPDATE:

IV REPORTS:

1. Financial Report
2. Community Worker's Report
3. Correspondence from Cancer Society – Relay for Life
4. Correspondence from Jill Selbie
5. Ward Member's Report
6. Reports from Members who Represent the Board on Other Committees

IV GENERAL:

1. Herons Development Update **(Peter Bell)**
2. Fencing and Camping Ground Lease at Ruataniwha **(Peter Bell)**
3. Twizel Cemetery Parking **(Peter Bell)**
4. Submissions to Annual Plan – Twizel Issues:
 - a. Reseal Carparks or Turn into Grass
 - b. Twizel Drinking Water
 - c. Twizel Water Supply

MACKENZIE DISTRICT COUNCIL

MINUTES OF THE MEETING OF THE TWIZEL COMMUNITY BOARD HELD IN THE SERVICE CENTRE TWIZEL ON MONDAY 27 JUNE 2011 AT 3.00 PM

PRESENT:

Peter Bell (Chairman)
Cr John Bishop
Elaine Curin
Kieran Walsh
Phil Rive

IN ATTENDANCE:

Claire Barlow (Mayor)
Glen Innes (Chief Executive Officer)
Garth Nixon (Community Facilities Manager)
Bernie Haar (Asset Manager)
Keri-Ann Little (Relief Committee Clerk)

I APOLOGY:

Nil

II DECLARATIONS OF INTEREST:

Nil

III MINUTES:

Resolved that the Minutes of the meeting of the Twizel Community Board held on 9 May 2011 be confirmed and adopted as the correct record of the meeting.

John Bishop/Phil Rive

It was brought to the attention of the Community Board that Council's Solid Waste Manager was to assume the role of Twizel Events Centre Coordinator from 1 August 2011.

IV REPORTS:

1. FINANCE REPORT TO APRIL 2011:

This report from the Manager – Finance and Administration provided an update for Board members on the financial performance of the Twizel Community for the period to April 2011.

Resolved that the report be received.

Peter Bell/Elaine Curin

2. TREES REMOVAL - HALLIWELL/SIMONS STREET GREENWAY:

This report from the Community Facilities Manager was accompanied by advice of a request from Graham Stewart, Eddie Benfell and Mary Massam for two pine trees to be removed from the Halliwell/Simons Street Greenway.

Resolved that the report be received.

Peter Bell/Phil Rive

Resolved that approval be given for the two pine trees to be removed from the Halliwell/Simons Street Greenway Community Board and that the work be funded 80% by the Community Board and 20% by the affected residents.

Kieran Walsh/John Bishop

3. WARD MEMBERS REPORT:

Cr Bishop reported:

- that funding from the Lake Alexandrina Reserve Fund was available for projects on reserves
- the Council had referred to the Community Board the issue of the reinstatement to grass of sealed areas around Twizel
- that the Council had made a loan offer to the Mackenzie Tourism and Development Trust. (He noted also that the Council would be advertising for expressions of interest to fill imminent vacancies on the Trust.)
- that the Ohau Road trees had been felled
- that it was anticipated that construction of a new hanger at the Pukaki Airport would be completed by 1 July 2011.
- that the road at Lake Ruataniwha had been completed.

IV GENERAL:

1. REQUEST TO FILL LOW LYING AREA IN THE GREEN AREA AT THE SOUTHERN ENTRANCE TO TWIZEL:

Cr Bishop requested that low lying part of the green area south of the Ostler Road entrance to Twizel be filled.

Resolved that the Community Facilities Manager direct Whitestone to fill the low lying part of the green area south of the Ostler Road entrance to Twizel with surplus hardfill when it became available.

Peter Bell/John Bishop

Cr Bishop said nearby residents had also requested that an additional bund be constructed to provide greater privacy and protection from noise from the State Highway frontage to Twizel.

2. MULCHER MAINTENANCE:

Resolved that Cr Bishop be authorised to purchase a a new jockey wheel for the mulcher for a total cost of \$180,

John Bishop/Phil Rive

3. COMMUNITY PROJECTS

The Mayor suggested that in order to diminish potential concerns about community projects that could be somewhat controversial, the public display of images of how the projects would look when completed could help promote their acceptance.

3. UNCHLORINATED WATER:

The Mayor suggested that a tap be installed above the Twizel Water Supply chlorinator to enable residents to obtain unchlorinated water if they so desired.

4. TRAFFIC INITIATIVES AROUND MARKET PLACE:

In response to a question from Phil Rive, the Asset Manager advised that when updated aerial photographs of the area became available he intended to meet with Kelly Taylor and Kieran Walsh to discuss the progression of the project.

5. TWIZEL TOWNSHIP FRONTAGE:

The Chairman advised that a new walking track had been constructed along the State Highway frontage of Twizel and further tree planting was to be undertaken.

**THERE BEING NO FURTHER BUSINESS THE
CHAIRMAN DECLARED THE MEETING CLOSED AT 4.16 PM**

CHAIRMAN: _____

DATE: _____

MATTERS UNDER ACTION – TWIZEL COMMUNITY BOARD

CHAIRMAN

Twizel Community Board Page on Council Website

The Chairman is invited to liaise with Council's IT Officer regarding the development and maintenance of a Twizel Community Board page on Council's website.

COMMUNITY FACILITIES MANAGER

Routes through Ruataniwha Lagoon Reserve

To be considered by the Twizel Greenways Working Group

Skateboard Park

Volunteer Group

No recent developments

Twizel Early Learning Centre:

Consideration of financial assistance for the Centre to be deferred until the completion of the assignment of the lease from the Twizel Area School to the Centre.

Twizel Early Learning Centre

- Enter into a lease arrangement with the Twizel Early Learning Centre whereby in return for a minimal rental, the Twizel Early Learning Centre maintains the building. *Underway*
- Review policies for providing financial assistance for community organisations by way of grants, concessional rentals or other means. *Completed*

27 June 2011

Trees Removal - Halliwell/Simons Street Greenway:

Two pine trees to be removed from the Halliwell/Simons Street Greenway Community Board and that the work be funded 80% by the Community Board and 20% by the affected residents.

Completed – stumps to be ground

Request to Fill Low Lying Area in the Green Area at the Southern Entrance to Twizel:

Direct Whitestone to fill the low lying part of the green area south of the Ostler Road entrance to Twizel with surplus hardfill when it became available.

Discussed with Transit and approval granted

MANAGER – FINANCE AND ADMINISTRATION

Financial Support for Twizel Medical Centre:

Note that Council has deferred making a decision on the request from the Mackenzie Medical Trust for seed funding for the replacement of the Twizel medical centre building, for the moment.

ASSET MANAGER**Twizel Early Learning Centre – Parking:**

The garden in front of the Early Learning Centre to be cleared to provide 1200mm of hardstand area for a footpath

Programmed for early August 2011

Four 30 Minute car parks to be established. *Completed.*

Traffic Issues

Establish a working party of the Asset Manager, Community Facilities Manager and Community Board members Phil Rive and Kieran Walsh review the traffic issues with the power to implement any changes required. *Group to be reconvened when new aerial photos become available.*

MACKENZIE DISTRICT COUNCIL

REPORT TO: TWIZEL COMMUNITY BOARD
SUBJECT: FINANCIAL REPORT – JUNE 2011
MEETING DATE: 8 AUGUST 2011
REF: FIN 1/2/4
FROM: MANAGER – FINANCE AND ADMINISTRATION
ENDORSED BY: CHIEF EXECUTIVE OFFICER

PURPOSE OF REPORT:

Attached is the financial report for the Board for the period to June 2011, the purpose of which is to update Board members on the financial performance of the Twizel Community as a whole for that period.

Commentary will be provided for any significant variances.

STAFF RECOMMENDATIONS:

1. That the report be received.

PAUL MORRIS
MANAGER – FINANCE & ADMINISTRATION

GLEN INNES
CHIEF EXECUTIVE OFFICER

TWIZEL COMMUNITY BOARD
GOVERNANCE & INVESTMENT
FINANCIAL REPORT FOR JUNE 2011

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Expenditure									
Members Costs	8,630	8,366	8,764	398	✓	8,764	8,764	0	✓
Council Staff Support Costs	17,268	16,992	16,990	2	X	16,990	16,990	0	✓
Total Operating Expenditure	25,898	25,358	25,754	396		25,754	25,754	0	
Operating Revenue									
Twizel Works & Services Rates	(110,077)	20,870	20,038	832	X	20,038	20,038	0	✓
Other Income	135,976	4,488	5,716	1,228	X	5,716	5,716	0	X
Total Operating Revenue	25,898	25,358	25,754	396		25,754	25,754	0	
CLOSING BALANCE	0	0	0			0	0	0	

Variance Analysis
 No significant variances

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TWIZEL COMMUNITY BOARD - GOVERNANCE
FINANCIAL REPORT FOR JUNE 2011

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Expenditure									
Members Costs	8,630	8,366	8,764	398	✓	8,764	8,764	0	✓
Council Staff Support Costs	17,268	16,992	16,990	2	X	16,990	16,990	0	✓
Total Operating Expenditure	25,898	25,358	25,754	396		25,754	25,754	0	
Operating Revenue									
Twizel Works & Services Rates	25,898	25,358	25,754	396	✓	25,754	25,754	0	✓
Total Operating Revenue	25,898	25,358	25,754	396		25,754	25,754	0	
CLOSING BALANCE	0	0	0			0	0		

Variance Analysis

No significant variances.

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TWIZEL INVESTMENT INCOME
FINANCIAL REPORT FOR JUNE 2011

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Revenue									
Twizel Works & Services Rates	(135,976)	(4,488)	(5,716)	1,228	X	(5,716)	(5,716)	0	✓
Other Income	135,976	4,488	5,716	1,228	✓	5,716	5,716	0	✓
Total Operating Revenue	0	0	0	0		0	0	0	
CLOSING BALANCE	0	0	0			0	0		

Variance Analysis

No significant variances.

TWIZEL WATER
FINANCIAL REPORT FOR JUNE 2011

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OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Expenditure									
Labour	0	0	0	0	✓	0	0	0	✓
Members Costs	0	0	0	0	✓	0	0	0	✓
Consultancy	2,515	3,134	6,216	3,082	✓ 1	6,216	6,216	0	✓
Administration	2,373	2,740	2,661	79	X	2,661	2,661	0	✓
Capital Reserve Interest Paid	0	0	0	0	✓	0	0	0	✓
General Maintenance	119,890	110,646	123,260	12,614	✓ 2	123,260	123,260	0	✓
Roading					✓			0	✓
Council Staff Support Costs	44,892	44,172	44,175	3	✓	44,175	44,175	0	✓
Total Operating Expenditure	169,670	160,692	176,312	15,620		176,312	176,312	0	
Operating Revenue									
Twizel Water Rates	91,054	101,571	109,538	7,967	✓	109,538	109,538	0	✓
Other Income	78,617	59,121	66,774	7,653	X	66,774	66,774	0	X
Council Staff Support Income	0	0	0	0	X	0	0	0	X
Total Operating Revenue	169,670	160,692	176,312	15,620		176,312	176,312	0	
CLOSING BALANCE	0	0	0			0	0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	834,832	999,506	999,506		999,506	999,506	
Capital Expenditure							
Headworks - Renewal	0	8,653	25,000	17,148 ✓	26,000	26,000	0 ✓
Service Connections - Renewal	22,306	30,872	23,244	7,628 X	23,244	23,244	0 ✓
Town Reticulation - New	0	0	31,000	31,000 ✓	31,000	31,000	0 ✓
Treatment - New	0	2,188	55,000	52,812 ✓	55,000	55,000	0 ✓
Vested Assets	621,533	0	25,899	25,899 ✓ 3	25,899	25,899	0 ✓
Resource Consent Costs	525	2,791	25,000	23,210 ✓	26,000	26,000	0 ✓
Total Capital Expenditure	644,364	44,703	187,143	142,440	187,143	187,143	0
Capital Revenue							
Twizel Water Rates	115,395	125,124	125,118	6 X	125,118	125,118	0 ✓
Capital Reserve Interest Received	36,272	28,115	19,698	8,417 ✓	19,698	19,698	0 X
Financial Contributions	35,839	0	18,746	18,746 X	18,746	18,746	0 X
Upgrade Contributions	0	0	0	0 X	0	0	0 X
Assets Vested from Developers	621,533	0	25,899	25,899 X 3	25,899	25,899	0 X
Other Income	0	0	0	0 X	0	0	0 X
Total Capital Revenue	809,038	153,239	189,461	36,222	189,461	189,461	0
CLOSING BALANCE	999,506	1,108,042	1,001,824		1,001,824	1,001,824	

Variance Analysis

1. Valuation costs are lower than expected for the full year (\$2,046) as well as unspent engineering consultancy (\$1,036) has created this positive variance
2. Lower than anticipated maintenance costs (\$10,035) coupled with lower than anticipated electricity costs (\$4,561) offset by higher than anticipated consent monitoring costs (\$1,967) has resulted in this favourable variance.
3. There are no assets to be vested this year.

**TWIZEL SEWERAGE
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	0	0	0		0	0	
Operating Expenditure							
Consultancy	0	2,507	4,144	1,637 ✓ 1	4,144	4,144	0 ✓
Administration	755	1,174	1,122	52 X	1,122	1,122	0 ✓
General Maintenance	22,928	28,526	27,539	987 X	27,539	27,539	0 ✓
Council Staff Support Costs	35,544	34,932	34,922	10 X	34,922	34,922	0 ✓
Total Operating Expenditure	59,227	67,139	67,727	588	67,727	67,727	0
Operating Revenue							
Twizel Sewer Rates	56,355	64,669	67,727	3,058 ✓	67,727	67,727	0 ✓
Other Income	2,872	2,470	0	2,470 ✓	0	0	0 X
Total Operating Revenue	59,227	67,139	67,727	588	67,727	67,727	0
CLOSING BALANCE	0	0	0		0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	738,526	718,158	718,158		718,158	718,158	
Capital Expenditure							
Sewer Treatment - New	58,508	51,096	150,000	98,904 ✓	150,000	150,000	0 ✓
Vested Assets	982,248	0	34,537	34,537 ✓	34,537	34,537	0 ✓
Resource Consent Costs	95,021	18,773	0	18,773 X 2	0	0	0 ✓
Total Capital Expenditure	1,135,776	69,868	184,537	114,669	184,537	184,537	0
Capital Revenue							
Twizel Sewer Rates	91,552	118,932	118,924	8 X	118,924	118,924	0 ✓
Capital Reserve Interest Received	21,897	20,062	15,424	4,638 ✓	15,424	15,424	0 X
Financial Contributions	19,711	2,989	16,961	13,972 X	16,961	16,961	0 X
Assets Vested from Developers	982,248	0	34,537	34,537 X	34,537	34,537	0 X
Total Capital Revenue	1,115,408	141,983	185,846	43,863	185,846	185,846	0
CLOSING BALANCE	718,158	790,273	719,467		719,467	719,467	

Variance Analysis

1. The favourable variance is due to lower than anticipated valuation costs for the three yearly Infrastructure revaluation
2. Unbudgeted costs to obtain resource consents.

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TWIZEL STORMWATER
FINANCIAL REPORT FOR JUNE 2011

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	0	0	0		0	0	
Operating Expenditure							
Consultancy	0	1,567	2,590	1,023 ✓	2,590	2,590	0 ✓
Administration	150	248	200	48 X	200	200	0 ✓
General Maintenance	3,008	4,635	4,800	165 ✓	4,800	4,800	0 ✓
Council Staff Support Costs	10,968	10,800	10,801	1 ✓	10,801	10,801	0 ✓
Total Operating Expenditure	14,126	17,250	18,391	1,141	18,391	18,391	0
Operating Revenue							
Twizel Works & Services Rates	5,744	11,158	13,006	1,848 ✓	13,006	13,006	0 ✓
Capital Reserve Interest Received	8,382	6,092	5,385	707 ✓	5,385	5,385	0 X
Total Operating Revenue	14,126	17,250	18,391	1,141	18,391	18,391	0
CLOSING BALANCE	0	0	0		0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	187,281	212,493	212,493		212,493	212,493	
Capital Expenditure							
Vested Assets	0	0	20,738	20,738 ✓ 1	20,738	20,738	0 ✓
Total Capital Expenditure	0	0	20,738	20,738	20,738	20,738	0
Capital Revenue							
Twizel Works & Services Rates	25,212	30,036	30,029	7 X	30,029	30,029	0 ✓
Assets Vested from Developers	0	0	20,738	20,738 X 1	20,738	20,738	0 X
Total Capital Revenue	25,212	30,036	50,767	20,731	50,767	50,767	0
CLOSING BALANCE	212,493	242,529	242,522		242,522	242,522	

Variance Analysis

1. No assets from developers to be vested this year.

**TWIZEL ROADING
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Budget	Full Year to 30 June 2011 Variance Note
OPENING BALANCE	0	0	0		0	0	
Operating Expenditure							
Roading							
Subsidised							
Drainage Mice - St Cleaning	28,211	22,672	30,960	8,288 ✓	30,960	30,960	0 ✓
Traffic Svcs Mice - Pav Mings	0	9,045	11,352	2,307 ✓	11,352	11,352	0 ✓
St Lighting - Electricity	21,299	21,269	22,280	1,011 ✓	22,280	22,280	0 ✓
St Lighting - Elec - Transit	125	130	144	14 ✓	144	144	0 ✓
Street Lighting - Maintenance	18,619	14,140	20,800	6,660 ✓	20,800	20,800	0 ✓
St Lighting - Mice - Transit	338	143	722	579 ✓	722	722	0 ✓
Sealed Pavement Mice	14,843	3,149	15,813	12,664 ✓	15,813	15,813	0 ✓
Unsealed Pavement Maintenance	2,613	3,451	1,032	2,419 X	1,032	1,032	0 ✓
Drainage Mice - Other	2,820	5,625	2,002	3,623 X	2,002	2,002	0 ✓
Enviro Mice - Snow & Ice Contr	0	2,508	1,376	1,132 X	1,376	1,376	0 ✓
Enviro Mice - Vegetation Contr	1,819	333	1,376	1,044 ✓	1,376	1,376	0 ✓
Enviro Mice - Other	343	1,192	1,376	184 ✓	1,376	1,376	0 ✓
Network & Asset Management	0	0	3,096	3,096 ✓	3,096	3,096	0 ✓
Traffic Svcs Mice - Signs EMPs	38	613	619	6 ✓	619	619	0 ✓
Total Subsidised	91,068	84,270	112,948	28,678 ✓	112,948	112,948	0 ✓
Unsubsidised							
Twizel Footpaths	15,442	14,141	13,003	1,138 X	13,003	13,003	0 ✓
Total Unsubsidised	15,442	14,141	13,003	1,138 X	13,003	13,003	0 ✓
Total Roding	106,510	98,411	125,951	27,540 ✓	125,951	125,951	0 ✓
Council Staff Support Costs							
Charges - Roading Prof Svcs	7,500	8,904	8,901	3 X	8,901	8,901	0 ✓
Charges - Admin District	4,800	4,860	4,863	3 ✓	4,863	4,863	0 ✓
Charges - Asset Management	16,044	15,720	15,719	1 X	15,719	15,719	0 ✓
Total Council Staff Support Costs	28,344	29,484	29,483	1 X	29,483	29,483	0 ✓
Total Operating Expenditure	134,854	127,895	155,434	27,539	155,434	155,434	0
Operating Revenue							
Twizel Works & Services Rates	80,535	71,500	91,252	19,752 ✓ ²	91,252	91,252	0 ✓
Other Income							
Transit-Street Lights & Clean	532	263	866	603 X	866	866	0 X
Transfund New Zealand	34,532	39,947	48,822	8,875 X ²	48,822	48,822	0 X
Petroleum Tax	19,254	16,186	14,494	1,692 ✓	14,494	14,494	0 X
Total Other Income	54,319	56,396	64,182	7,786 X	64,182	64,182	0 X
Council Staff Support Income	0	0	0	0 X	0	0	0 X
Total Operating Revenue	134,854	127,895	155,434	27,539	155,434	155,434	0
CLOSING BALANCE	0	0	0		0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	June 2011		Forecast	Full Year to 30 June 2011	
		YTD Actual	YTD Actual		Budget	Variance Note
OPENING BALANCE	29,250	32,148	32,148	32,148	32,148	
Capital Expenditure						
Subsidised Capital Expenditure	0	12,208	2,064	2,064	2,064	0 ✓
Signs	127,286	106,392	97,756	97,756	97,756	0 ✓
Reseals	127,286	118,600	99,820	99,820	99,820	0 ✓
Total Subsidised Capital Expenditure						
Unsubsidised Capital Expenditure	0	41,670	50,248	50,248	50,248	0 ✓
Footpaths - Surfacing	0	29,575	30,000	30,000	30,000	0 ✓
Ruataniwha Reserve Road	0	0	5,160	5,160	5,160	0 ✓
Verges NW Arch	537,536	0	86,927	86,927	86,927	0 ✓
Vested Assets	537,536	71,245	172,335	172,335	172,335	0 ✓
Unsubsidised						
Total Capital Expenditure	664,822	189,845	272,155	272,155	272,155	0
Capital Revenue						
Twizel Works & Services Rates	54,733	97,198	131,325	131,325	131,325	0 ✓
Capital Reserve Interest Received	2,899	1,506	1,506	1,506	1,506	0 X
Assets Vested from Developers	537,536	0	86,927	86,927	86,927	0 X
LTNZ Subsidies	72,553	65,185	53,903	53,903	53,903	0 X
Total Capital Revenue	667,721	163,978	273,661	273,661	273,661	0
CLOSING BALANCE	32,148	6,281	33,654	33,654	33,654	

Variance Analysis

1. Overspend in snow and ice control incurred at the beginning of the financial year can be offset against underspend on vegetation control and other
2. Lower expenditure has resulted in lower than anticipated rates drawdown and lower than anticipated operating revenue from NZTA

**TWIZEL REFUSE COLLECTION
FINANCIAL REPORT FOR JUNE 2011**

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OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	9,220	11,584	11,584			11,584	11,584		
Operating Expenditure									
General Maintenance	26,760	27,300	28,665	1,365	✓	28,665	28,665	0	✓
Council Staff Support Costs	12,744	11,040	11,033	7	X	11,033	11,033	0	✓
Total Operating Expenditure	39,504	38,340	39,698	1,358		39,698	39,698	0	
Operating Revenue									
Twizel Refuse Rates	41,868	39,687	39,698	11	✓	39,698	39,698	0	✓
Total Operating Revenue	41,868	39,687	39,698	11		39,698	39,698	0	
CLOSING BALANCE	11,584	12,931	11,584			11,584	11,584		

Variance Analysis

No Significant Variances

**TWIZEL SWIMMING POOL
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Full Year to 30 June 2011 Budget	Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Expenditure									
Labour	24,669	24,255	26,743	2,488	✓	26,743	26,743	0	✓
Members Costs	0	0	0	0	✓	0	0	0	✓
Consultancy	0	0	0	0	✓	0	0	0	✓
Administration	1,013	2,563	2,163	400	X	2,163	2,163	0	✓
Capital Reserve Interest Paid	0	0	0	0	✓	0	0	0	✓
General Maintenance	32,642	31,425	27,933	3,492	X ¹	27,933	27,933	0	✓
Roading	0	0	0	0	✓	0	0	0	✓
Council Staff Support Costs	11,784	11,880	11,876	4	X	11,876	11,876	0	✓
Total Operating Expenditure	70,109	70,123	68,715	1,408	X	68,715	68,715	0	✓
Operating Revenue									
Twizel Works & Services Rates	55,554	43,344	43,486	142	✓	43,486	43,486	0	✓
Other Income	14,955	16,522	15,229	1,293	✓	15,229	15,229	0	X
Building Maintenance Reserve	0	10,257	10,000	257	✓	10,000	10,000	0	X
Council Staff Support Income	0	0	0	0	X	0	0	0	X
Total Operating Revenue	70,109	70,123	68,715	1,408		68,715	68,715	0	
CLOSING BALANCE	0	0	0			0	0		

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Actual	Full Year to 30 June 2011 Budget	Variance	Note
OPENING BALANCE	0	0	0			0	0		
Capital Expenditure									
	0	0	0	0	✓	0	0	0	✓
	0	0	0	0	✓	0	0	0	✓
Total Capital Expenditure	0	0	0	0	✓	0	0	0	✓
Capital Revenue									
Twizel Works & Services Rates	0	0	0	0	✓	0	0	0	✓
Capital Reserve Interest Received	0	0	0	0	X	0	0	0	X
Land Subdivision Reserve	0	0	0	0	X	0	0	0	X
Other Income	0	0	0	0	X	0	0	0	X
Total Capital Revenue	0	0	0	0		0	0	0	
CLOSING BALANCE	0	0	0			0	0		

Variance Analysis

1. Cleaning materials are above budget by \$1,290 due to end of year Chlorine top-up as well as electricity costs are above budget by \$2,035

**TWIZEL EVENTS CENTRE
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	0	0	0		0	0	
Operating Expenditure							
Labour	0	0	0	0 ✓	0	0	0 ✓
Members Costs	0	0	0	0 ✓	0	0	0 ✓
Consultancy	0	0	0	0 ✓	0	0	0 ✓
Administration	6,912	5,927	8,658	2,731 ✓ 1	8,658	8,658	0 ✓
Capital Reserve Interest Paid	753	0	0	0 ✓	0	0	0 ✓
General Maintenance	76,705	76,913	86,932	10,019 ✓ 2	86,932	86,932	0 ✓
Roadwork	0	0	0	0 ✓	0	0	0 ✓
Council Staff Support Costs	5,964	6,000	5,994	6 X	5,994	5,994	0 ✓
Total Operating Expenditure	90,334	88,841	101,584	12,743 ✓	101,584	101,584	0 ✓
Operating Revenue							
Twizel Works & Services Rates	54,653	61,149	50,978	10,171 X	50,978	50,978	0 ✓
Building Maintenance Reserve	3,000	4,515	17,000	12,485 X	17,000	17,000	0 X
Other Income	32,682	23,177	33,606	10,429 X	33,606	33,606	0 X
Council Staff Support Income	0	0	0	0 X	0	0	0 X
Total Operating Revenue	90,334	88,841	101,584	12,743	101,584	101,584	0
CLOSING BALANCE	0	0	0		0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	0	0	0		0	0	
Capital Expenditure							
Heating System	0	0	0	0 ✓	0	0	0 ✓
Buildings	0	0	0	0 ✓	0	0	0 ✓
Total Capital Expenditure	0	0	0	0 ✓	0	0	0 ✓
Capital Revenue							
Twizel Works & Services Rates	0	0	0	0 X	0	0	0 X
Capital Reserve Interest Received	0	0	0	0 X	0	0	0 X
Other Income	0	0	0	0 X	0	0	0 X
Total Capital Revenue	0	0	0	0	0	0	0
CLOSING BALANCE	0	0	0		0	0	

Variance Analysis

1. Lower than anticipated insurance costs for 2011 have resulted in this favourable variance.
2. Electricity costs are down on budget by \$11,540 due to reduced usage. Projected budget included the cost to run the new heaters but this has not eventuated. Costs relating to the management contract is \$7,789 below budget due to managers hrs reducing. In addition to this planned R&M was lower than budget by \$12,489 due to the Community Board not proceeding with the new carpet in the foyer. This is offset by additional contractor costs (\$16,662) relating mainly to the cleaning of the Events Centre and toilet

**TWIZEL RESERVES
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Full Year to 30 June 2011 Budget	Variance	Note
OPENING BALANCE	0	0	0			0	0		
Operating Expenditure									
Labour	0	0	0	0	✓	0	0	0	✓
Members Costs	0	0	0	0	✓	0	0	0	✓
Consultancy	0	0	0	0	✓	0	0	0	✓
Administration	2,142	3,005	1,405	1,600	X	1,405	1,405	0	✓
Capital Reserve Interest Paid	0	0	0	0	✓	0	0	0	✓
General Maintenance	15,599	11,537	22,955	11,418	✓ ¹	22,955	22,955	0	✓
Roading	0	0	0	0	✓	0	0	0	✓
Council Staff Support Costs	2,268	2,280	2,286	6	✓	2,286	2,286	0	✓
Total Operating Expenditure	20,009	16,822	26,646	9,824	✓	26,646	26,646	0	✓
Operating Revenue									
Twizel Works & Services Rates	20,009	16,822	26,646	9,824	✓	26,646	26,646	0	✓
Other Income	0	0	0	0	X	0	0	0	X
Building Maintenance Reserve	0	0	0	0	X	0	0	0	X
Council Staff Support Income	0	0	0	0	X	0	0	0	X
Total Operating Revenue	20,009	16,822	26,646	9,824		26,646	26,646	0	
CLOSING BALANCE	0	0	0			0	0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Actual	Full Year to 30 June 2011 Budget	Variance	Note
OPENING BALANCE	0	0	0			0	0		
Capital Expenditure									
	0	0	0	0	✓	0	0	0	✓
	0	0	0	0	✓	0	0	0	✓
Total Capital Expenditure	0	0	0	0	✓	0	0	0	✓
Capital Revenue									
Twizel Works & Services Rates	0	0	0	0	✓	0	0	0	✓
Capital Reserve Interest Received	0	0	0	0	X	0	0	0	X
Land Subdivision Reserve	0	0	0	0	X	0	0	0	X
Other Income	0	0	0	0	X	0	0	0	X
Total Capital Revenue	0	0	0	0		0	0	0	
CLOSING BALANCE	0	0	0			0	0	0	

Variance Analysis

- Changes in Contractual Arrangements has meant lawn-mowing shows a favourable variance of \$2,333 coupled with lower than anticipated Contractor costs (\$2,897) and repairs and maintenance (\$4,957) due to new contractor arrangement and inspite of high grass growth has produced this favourable variance.

**TWIZEL TOWNSHIP & COMMUNITY GRANTS
FINANCIAL REPORT FOR JUNE 2011**

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	0	0	0		0	0	
Operating Expenditure							
Administration	35,584	40,066	36,752	3,314 X	38,497	38,497	0 ✓
Capital Reserve Interest Paid	56,517	39,025	34,927	4,098 X	34,927	34,927	0 ✓
General Maintenance	220,015	247,181	248,689	1,508 ✓	248,689	248,689	0 ✓
Council Staff Support Costs	54,024	52,764	52,765	1 ✓	52,765	52,765	0 ✓
Total Operating Expenditure	366,139	379,036	373,133	5,903 X	374,878	374,878	0 ✓
Operating Revenue							
Twizel Works & Services Rates	363,741	376,581	368,117	8,464 X	369,862	369,862	0 ✓
Other Income	5,084	5,141	7,702	2,561 X	7,702	7,702	0 X
Building Maintenance Reserve	(2,686)	(2,686)	(2,686)	0 X	(2,686)	(2,686)	0 X
Council Staff Support Income	0	0	0	0 X	0	0	0 X
Total Operating Revenue	366,139	379,036	373,133	5,903	374,878	374,878	0
CLOSING BALANCE	0	0	0		0	0	

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance Note	Forecast	Full Year to 30 June 2011 Budget	Variance Note
OPENING BALANCE	(987,882)	(996,436)	(996,436)		(996,436)	(996,436)	
Capital Expenditure							
Village Centre Upgrade	8,554	0	0	0 ✓	0	0	0 ✓
Other Capital	0	0	0	0 ✓	0	0	0 ✓
Total Capital Expenditure	8,554	0	0	0 ✓	0	0	0 ✓
Capital Revenue							
Twizel Works & Services Rates	0	0	0	0 ✓	0	0	0 ✓
Capital Reserve Interest Received	0	0	0	0 X	0	0	0 X
Land Subdivision Reserve	0	0	0	0 X	0	0	0 X
Other Income	0	0	0	0 X	0	0	0 X
Total Capital Revenue	0	0	0	0	0	0	0
CLOSING BALANCE	(996,436)	(996,436)	(996,436)		(996,436)	(996,436)	

Variance Analysis

Variance analysis provided on next page

FURTHER BREAKDOWN OF TOWNSHIP EXPENDITURE

	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Full Year to 30 June 2011 Budget	Variance	Note
Administration									
Donations & Grants	4,000	3,448	4,857	1,409	✓	4,857	4,857	0	✓
Twizel Information Centre	21,547	27,200	14,578	12,622	X	14,578	14,578	0	✓
Twizel Brochure	0	0	0	0	✓	0	0	0	✓
Twizel Community Care Trust	5,000	0	5,180	5,180	✓	5,180	5,180	0	✓
Insurance	1,327	1,398	2,304	906	✓	2,304	2,304	0	✓
Other Expenses	0	0	0	0	✓	0	0	0	✓
R & M - Other Community Buildings	0	0	1,036	1,036	✓	1,036	1,036	0	✓
Rates	8,710	8,020	8,797	777	✓	10,542	10,542	0	✓
Total Administration	40,584	40,066	36,752	3,314	X	38,497	38,497	0	✓
General Maintenance									
Electricity	1,846	2,123	2,160	37	✓	2,160	2,160	0	✓
Gardening - Contractor	34,038	36,523	32,793	3,730	X 1	32,793	32,793	0	✓
Contractors	1,112	1,189	1,399	210	✓	1,399	1,399	0	✓
Irrigation of Green Areas	6,407	11,637	5,180	6,457	X	5,180	5,180	0	✓
Gardening - Plants	0	0	1,036	1,036	✓	1,036	1,036	0	✓
Green Areas - Equipment Maint.	11,601	0	3,087	3,087	✓	3,087	3,087	0	✓
Lawn mowing	52,201	57,500	56,749	751	X	56,749	56,749	0	✓
R & M - Unplanned	11,216	6,741	5,180	1,561	X 2	5,180	5,180	0	✓
Tree Maintenance	3,986	1,077	3,688	2,611	✓	3,688	3,688	0	✓
Leaf removal	0	0	0	0	✓	0	0	0	✓
Playground Maintenance	2,559	1,399	1,243	166	X	1,243	1,243	0	✓
Litter Bin Waste Disposal Fees	0	3,630	932	2,698	X 3	932	932	0	✓
Litter Bin Collection	29,699	33,538	31,802	1,736	X 3	31,802	31,802	0	✓
Spraying	0	0	1,036	1,036	✓	1,036	1,036	0	✓
Employment Scheme	0	0	0	0	✓	0	0	0	✓
Tree Management	0	0	0	0	✓	0	0	0	✓
Fire Danger Section Mowing	0	0	0	0	✓	0	0	0	✓
Tree Belt Management	11,421	19,371	20,720	1,349	✓	20,720	20,720	0	✓
Tree Planting	0	0	0	0	✓	0	0	0	✓
Green Areas Path Reinstatement	0	0	2,072	2,072	✓	2,072	2,072	0	✓
Green Ways Fence Reinstatement	806	552	5,180	4,628	✓	5,180	5,180	0	✓
Cleanup SH8	0	0	518	518	✓	518	518	0	✓
Community Entertainment	0	0	1,554	1,554	✓	1,554	1,554	0	✓
Walkways	112	0	4,144	4,144	✓	4,144	4,144	0	✓
Water Intake Land Maintenance	19	399	6,216	5,817	✓	6,216	6,216	0	✓
Twizel Township Projects	52,990	71,501	62,000	9,501	X	62,000	62,000	0	✓
Total General Maintenance	220,015	247,181	248,689	1,508		248,689	248,689	0	

Variance Analysis

1. Contract price for gardening exceeded budget. Also included were additional work and new plantings
2. Major contributor was the repairs to the Twizel effluent pump station.
3. Supply of Bags plus disposal costs were not really known at the time of budget. The actual costs were slightly higher than budgeted.

**TWIZEL COMMUNITY BOARD
FINANCIAL REPORT FOR JUNE 2011**

✓

OPERATING RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Full Year to 30 June 2011 Budget	Variance	Note
OPENING BALANCE	9,220	11,584	11,584			11,584	11,584		
Operating Expenditure									
Labour	24,669	24,255	26,743	2,488	✓	26,743	26,743	0	✓
Members Costs	8,630	8,366	8,764	398	✓	8,764	8,764	0	✓
Consultancy	2,515	7,208	12,950	5,742	✓	12,950	12,950	0	✓
Administration	48,929	55,723	52,961	2,762	X	54,706	54,706	0	✓
Capital Reserve Interest Paid	57,270	39,025	34,927	4,098	X	34,927	34,927	0	✓
General Maintenance	517,547	538,163	570,773	32,610	✓	570,773	570,773	0	✓
Roading	106,510	98,411	125,951	27,540	✓	125,951	125,951	0	✓
Council Staff Support Costs	223,800	220,344	220,325	19	X	220,325	220,325	0	✓
Total Operating Expenditure	989,871	991,496	1,053,394	61,898		1,055,139	1,055,139	0	
Operating Revenue									
Twizel Works & Services Rates	470,159	601,424	613,523	12,099	✓	615,268	615,268	0	✓
Sewer Rates	56,355	64,669	67,727	3,058	✓	67,727	67,727	0	✓
Water Rates	91,054	101,571	109,538	7,967	✓	109,538	109,538	0	✓
Refuse Rates	41,868	39,687	39,698	11	✓	39,698	39,698	0	✓
Building Maintenance Reserve	29,996	30,748	40,920	10,172	X	40,920	40,920	0	X
Capital Reserve Interest Received	8,382	6,092	5,385	707	✓	5,385	5,385	0	X
Other Income	294,422	148,652	176,603	27,951	X	176,603	176,603	0	X
Council Staff Support Income	0	0	0	0	X	0	0	0	X
Total Operating Revenue	992,235	992,843	1,053,394	60,551		1,055,139	1,055,139	0	
CLOSING BALANCE	11,584	12,931	11,584			11,584	11,584		

**TWIZEL COMMUNITY BOARD
FINANCIAL REPORT FOR JUNE 2011**

CAPITAL RESERVE STATEMENT	Last Year YTD Actual	Actual	Budget	June 2011 Variance	Note	Forecast	Budget	Full Year to 30 June 2011 Variance	Note
OPENING BALANCE	802,006	965,869	965,869			965,869	965,869		
Capital Expenditure									
Governance & Investment	0	0	0	0	✓	0	0	0	✓
Essential Services	2,444,962	304,416	664,573	360,157	✓	664,573	664,573	0	✓
Community and Recreational Facilities	8,554	0	0	0	✓	0	0	0	✓
Total Capital Expenditure	2,453,516	304,416	664,573	360,157		664,573	664,573	0	
Capital Revenue									
Twizel Works & Services Rates	79,945	127,234	161,354	34,121	✓	161,354	161,354	0	✓
Water Rates	115,395	125,124	125,118	6	X	125,118	125,118	0	✓
Sewer Rates	91,552	118,932	118,924	8	X	118,924	118,924	0	✓
Capital Reserve Interest Received	61,068	49,773	36,628	13,145	✓	36,628	36,628	0	X
Essential Services	2,269,420	68,173	257,711	189,537	X	257,711	257,711	0	X
Total Capital Revenue	2,617,379	489,236	699,735	210,499		699,735	699,735	0	
CLOSING BALANCE	965,869	1,150,688	1,001,031			1,001,031	1,001,031		

Variance Analysis

COMMUNITY WORKER' MONTHLY REPORT FOR THE PERIOD OF 31-05-2011 to the 30-06-2011

VISITS & PHONE CALLS 322

This month has seen a steady demand for services with a strong emphasis still on IRD inquiries. With the delay in the winter season starting due to a lack of snow many of the towns seasonal workers have been unable to make their holiday payments stretch the extra time added between seasons. As a result of this there is an increased demand from those seeking assistance or information around job vacancies, some have required access to the telephone or the computer to complete job applications. This has also added stress on the town's food bank and as a result I have advertised for donations to top up the food banks supplies.

The number of people requiring referrals for counselling still remains high and I have been working in with our existing counsellors who work from our centre to make sure everyone who requires support receives this at the appropriate level.

I have made one referral to Child Youth and Family this month and have updated our information with Housing New Zealand.

Changes to the WINZ services for applicants have resulted in applicants being asked to attend a work seminar prior to getting an appointment for an application for a benefit to be processed. This has meant that when a client phones the WINZ call centre they are being asked to travel to Timaru on two separate occasions. I have asked through Family and Community Services in Wellington if the call centres could book both appointments on the same day given the distance and cost of travelling to Timaru. With the demise of the Friday bus service and a lack of public transport directly to Timaru, in the future this could mean that a client without transport could have to catch a bus to Geraldine and then another one to Timaru as well as finding accommodation for the night before repeating the process in reverse back to Twizel.

I have continued to offer assistance for job seekers as well as people needing to access government services via the centres telephone, or Internet. Jo and I have continued to offer assistance with faxing and filling out forms.

The Energy Smart subsidy scheme I have promoted in the Update has had five enquiries and I have made two referrals on medical conditions and helped to fill in paperwork on another two applications and handed out another two information brochures.

The Twizel Area school student is still helping out in the centre with a wide range of tasks and will be completing a unit standard when he fills in the gap in the office wall the building materials have been ordered.

The following groups held meetings

Tai Chi has held sessions five times per week a total of 192 visitors and the Girls Well Being Club is still being well attended, two afternoons a week an older and younger girls session.

The Twizel Meditation and the Sewing group have held meetings in the building.

The Twizel Community Care Trust has also held a monthly meeting as well as sending a representative to the Community Response Forum held at the Events Centre on the 29th June. The Trust also sent a representative to a meeting in Fairlie hosted by the Mackenzie District Council re the Mackenzie Medical Trust.

I have given out seven food parcels over this period to individuals in the Twizel community and have asked for donations of non-perishables to re-stock the Food bank. We still have one person being supervised on community work at present they are stacking firewood and cleaning for the elderly.

MEETINGS:

Weekly meetings with corrections worker

Meetings with community worker Jo Heal

Separate meetings with Tanette.

Meeting with the Family and Community Services, Community Response Forum Team.

OVER –SIXTIES

The Over-Sixties Potluck lunch was a lively gathering with an attendance of six. The next potluck will be on the 26th July at 12.30 pm.

From: Jade Lloyd [<mailto:jade.lloyd@meridianenergy.co.nz>]
Sent: Monday, 25 July 2011 3:44 p.m.
To: Garth Nixon
Cc: PHILIPPA WATSON
Subject: Cancer Society High Country Relay For Life Twizel 2012

Hi Garth,

Thank you for talking to me today regarding our proposal for the launch party for the Twizel Relay for Life 2012.

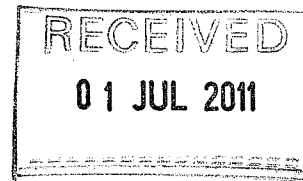
The Relay for Life is a Cancer Society Fundraising event and awareness campaign that has been adopted to help fund the fight against Cancer. It involves an overnight event in which teams stay on site and undertake in a relay that involves people walking, running or crawling around a track for the full duration of the event. The Relay also involves two significant ceremonies of Celebration and Remembrance. The event is smoke free and alcohol free and promoted for youth involvement.

To help promote the event we are planning on holding a launch party on the 15th September and request permission to hold it on the grassed area in the Twizel Market Place. The proposed times are 2pm - 4pm to allow business owners and organisational representative time to attend. The invitation list includes organisations from Fairly to Otematata. We are planning on holding the launch party in a Marquee and serving non alcoholic drinks and nibbles. Dene Madden will be supervising the pitching of the Marquee and has already indicated the importance of avoiding any irrigation and other services in the area. As we are keen to provide an electronic presentation it would be greatly received if we could access a power supply.

I thank you for your time and am happy to answer any questions you have. I would also appreciate any suggestions on other groups that would need to be contacted prior to confirming this event. I await your response.

Yours Sincerely

Jade Lloyd
High Country Relay For Life Twizel 2012



90 Max Smith Drive
PO Box 181
TWIZEL
PH 4353122

27/06/2011

Twizel Community Board
Market Place
TWIZEL

Dear Board Members

Over the last few weeks I have cleared rubbish from the reserve and lake edge over the road from our home. I walk the tracks often and have become very disheartened at the state in which people leave the reserve. I picked up over 5 dozen glass bottles, 2 dozen cans and four large bags of dirty hard and soft plastic, doggy doo's in plastic bags, human faeces, food wrappers etc. I have stopped motor cycles from using the track along the river. I have given vehicle drivers who drive up the bank a piece of my mind as it is so dangerous for the people running and walking along the top.

Can we please have two large signs reminding people to clean up after their picnics and take their rubbish away with them? One at the little bay that the boats use, and one in the bay in the middle of the tracks that the vehicles are using going up and down the bank. We also need a **No Motorcycle** sign at the junction of the lakeside track, camping ground and the new track.

I have also cut back the briar rose from the track as it is positively dangerous. If the track was upgraded and the briar sprayed out, the track would be absolute bonus. It would encourage the rowing supporters to get on their bikes to get from the complex to the start and back again, instead of using their cars. A small percentage of those drivers are idiots. There is no consideration for other drivers, cyclists, or the people who live on Max Smith Drive, dangerous overtaking and speeding. A temporary speed restriction on regatta weekends would be a good idea.

I am hoping you will give this letter due consideration.

Yours sincerely

A handwritten signature in dark ink, appearing to read "Jill Selbie". The signature is fluid and cursive, with a large initial "J" and "S".

Jill Selbie

Ruataniwha Reserve

Notes for Discussion

Motor Camp Lease

1. The attached lease Licence to Occupy has not been signed by Tony Ritchie. However, he paid the 1st invoice in February 2010
2. He was invoice for the second year in June 2011 at this point it has not been paid.
3. I visited on Wednesday and Tony is currently overseas until 17 August.
4. With regard to a fence defining the boundary for the leased area. My recommendation would be that because of the short term of camping in this area is should not be necessary. If the Community board did not agree then the fence should be at the camping grounds cost.
5. Longer term I think that the use of this land should be reviewed and weigh up the private benefit versus public benefit.
6. The aerial photo shows the boundary crossing the road which does not feel quite right it may require some survey work to confirm where this should be

Motor Camp Signs

1. The signs are locate within Council Reserve and not on motor Camp land
2. No permission was ever sought for these signs or walls
3. Asset Manager is concerned about the signs in this location
4. The current signs do not highlight the reserve and make the area look like the entrance to the motor camp
5. The attached picture is a mock up of what we could have here.

**LICENCE TO OCCUPY LAND
FOR CAMPING AT LAKE RUATANIWHA RESERVE**

LICENCE FEE PAYMENT DATES: The 1st day of each month commencing on the 1st day of

DEFAULT INTEREST RATE: 15% per annum

BUSINESS USE: Camping Area

COVENANTS

1 Interpretation

- 1.1 "Assign" includes sell, assign, transfer, alienate or otherwise dispose of.
- 1.2 Clause and other headings are for ease of reference only and shall not be deemed to form any part of the context or to affect the interpretation of this Licence Agreement.
- 1.3 Words importing the singular number shall include the plural and vice versa.
- 1.4 References to persons or parties shall be deemed to include references to individuals, companies, corporations, firms, partnerships, joint ventures, associations, organisations, trusts, states or agencies of state, government departments and local and municipal authorities; in each case whether or not having separate legal personality.
- 1.5 The rights and obligations of a party shall (as the case may be) be binding on the liquidator, receiver, statutory manager or other person having the control or management of that party.

2 Grant of Licence

- 2.1 In consideration of payment of the Annual Licence Fee payable to the Licensor by the Licensee, the Licensor grants to the Licensee the licence for the Licensee and all other persons authorised or invited by the Licensee to use the Premises for the Permitted Use in the manner and upon the terms of this Licence.

3 No Interest in Land

- 3.1 The parties acknowledge and agree that the rights hereby conferred shall rest in contract only and shall not create in or confer upon the Licensee any tenancy or any estate or interest whatsoever in or over the Premises and that the rights of the Licensee shall be those of a licensee only and do not comprise or include any further or other rights.

4 Term

- 4.1 The term of the Licence shall be for the Term from the Commencement Date as set out in the Schedule.
- 4.2 Upon termination of the Licence neither party shall have any right or claim against the other except in respect of any prior breach of the terms of this Licence.

5 Payment of Licence Fee and GST

- 5.1 The Licensee shall pay the Annual Licence Fee to the Licensor on the Licence Fee Payment Dates. The Licence Fee shall be paid without deduction or set off by direct payment to the Licensor or as the Licensor may otherwise direct.
- 5.2 The Licensee shall, at the time any payment falls due, pay to the Licensor or as the Licensor shall direct, all Goods and Services Tax payable on the Licence Fee.

6 Interest for Late Payment

- 6.1 Where any payment of the Licence Fee is more than seven days late, the amount overdue shall incur interest at the Penalty Interest Rate from the date it fell due for payment until the date the amount overdue plus all interest accrued under this clause has been paid.

7 No Permanent Structures or Signs

- 7.1 The Licensee will not at any time erect any permanent structures nor affix any signs on the Premises without the prior written consent of the Licensor. The Licensor may in its absolute discretion determine whether to consent to any request made pursuant to the provisions of this clause.

8 No Assignment

- 8.1 The Licensee shall not assign or sublet or otherwise part with possession of the Premises to any other party without first obtaining the written consent of the Licensor which the Licensor may give or withhold in its absolute discretion.

9 Obligations of Licensee

- (a) That the Licensee be responsible for all issues arising under the Health and Safety in Employment legislation and that prior to the Commencement Date a health and safety in employment plan satisfactory in all respects to Mackenzie District Council officers be implemented.
 - (b) That the premises and the surrounding area be kept clean and tidy from all rubbish and any other litter arising from the use of the Premises by the Licensee.
 - (c) That the Licensee be responsible for keeping camping within the designated area of the Premises.
- 9.2 The Licensee will not do or allow or permit to be done on the Premises anything which in the opinion of the Licensor may be a nuisance or annoyance to or in any way interfere with the quiet and comfort of neighbouring occupiers or persons using Lake Ruataniwha Recreation Reserve and in particular the Licensee will not at any time:
- (a) do or allow or permit to be done any offensive, noxious, noisy, illegal or dangerous act or occupation on the Premises;
 - (b) do or omit to do or allow to be done any act which may cause damage to or become an annoyance, nuisance or disturbance to the Licensor or the occupiers or other persons using Lake Ruataniwha Reserve.
- 9.3 The Licensee will at all times throughout the Term comply in all respects with all acts, by-laws and regulations (including the Rural Fire Act) for the time being in force insofar as they relate to the use of the Premises by the Licensee or any invitees or occupiers of the Licensee's Property.
- 9.4 The Licensee shall remedy any breach of this Licence, effect any repairs or remedy any damage to the Premises or the surrounding land where such damage results from the use of the Premises by the Licensee or any person

authorised or invited to use the Premises and shall remove any rubbish or other items from the Premises immediately upon receipt of notice from the Licensor or its agents requiring the Licensee to do so.

10 Licensor May Repair

10.1 If default shall be made by the Licensee in the due and punctual compliance with the previous clause then without prejudice to the Licensor's other rights and remedies the Licensor may carry out any such works as may be required. Any money expended by the Licensor in carrying out such works shall be payable by the Licensee to the Licensor upon demand together with interest thereon at the Penalty Interest Rate from the date of expenditure down to the date of payment.

11 Licensee to Indemnify Licensor

11.1 The Licensee shall indemnify and keep indemnified the Licensor from and against:

- (a) all loss, damage or injury to any property of the Licensor situated on Lake Ruataniwha Reserve where such loss damage or injury results from the use of the Premises by the Licensee or any person authorised or invited by the Licensee to use the Premises; and
- (b) all loss, damage or injury to any person arising from or related to any activity occurring on the Premises where such loss damage or injury results from the use of the Premises by the Licensee or any person authorised or invited by the Licensee to use the Premises; and
- (c) any claims proceedings or actions whatsoever made or brought against the Licensor in respect of the Premises where these result from any neglect act or omission of the Licensee or any person authorised or invited by the Licensee to use the Premises.

12 No Liability for Licensor

12.1 The Licensor shall have no obligation or liability for any loss of or damage to any property of the Licensee nor shall the Licensor be under any obligation or liability to the Licensee in respect of any loss, damages, costs or expenses incurred by the Licensee arising out of its occupancy of the Premises except where any such loss of or damage to property or any such loss, damages, costs and expenses incurred by the Licensee shall have been occasioned by

or shall result from the Licensor's neglect or failure to observe the terms and conditions of this Licence and the Licensor is not discharged from liability pursuant to any other provision of this Licence.

13 Notices

13.1 All notices and other communications required or permitted under this Licence shall be in writing and given by one party to the other as follows:

To the Licensor:

- (a) by delivering the same personally to the Licensor at its offices at Main Street, Fairlie marked to the attention of the Chief Executive Officer; or
- (b) by posting the same by prepaid registered post to the Licensor at the address indicated in 13.1(a); or
- (c) by delivering or posting the notice by prepaid registered post addressed to the Licensor at the office of the Licensor's solicitors, where the Licensor has previously given the Licensee details of its solicitors.

To the Licensee:

- (d) by delivering the same personally to the Licensee at its registered office; or
- (e) by posting the same by prepaid registered post to the Licensee at the Licensee's place of business adjoining the Premises; or
- (f) by delivering or posting the notice by prepaid registered post addressed to the Licensee's solicitors, where the Licensee has previously given the Licensor details of its solicitors.

13.2 A notice shall be deemed to have been given when so delivered personally or, if sent by registered post within New Zealand, shall be deemed to have been given on the day after it was sent.

14 Costs

14.1 In the event of the Licensor taking any steps to enforce its rights under this Licence by reason of the default of the Licensee, then the costs and disbursements incurred or sustained by the Licensor by reason of such default shall be paid by the Licensee and the Licensee shall indemnify the Licensor in respect of such default.

15 Termination

15.1 If at any time any of the following shall occur:

- (a) the Licence Fee is in arrears for more than one month;
- (b) the Licensee is in breach or default of any provision of this Licence and such breach or default is either incapable of being remedied or, if capable of being remedied, continues unremedied for seven days after written notice of such breach has been given by the Licensor to the Licensee;
- (c) the Licensee has a Receiver appointed or goes into liquidation; or
- (d) the Licensee ceases to be the owner or occupier of the Ruataniwha Camping Gound adjoining the Premises;
- (e) the Licensee purports to assign this Licence without first obtaining the prior written consent of the Licensor;

the Licensor may immediately terminate this Licence and remove any items of the Licensee situated on the Premises. At the same time, all rights and interests of the Licensee under this Licence shall terminate, but without releasing the Licensee from any liability arising from any prior breach of this Licence or unpaid amounts due under this Licence.

16 Renewal of Term

16.1 If the Licensee has not been in breach of this Licence and has given to the Licensor written notice to renew the term of this Licence at least three calendar months before the end of the Term then the Licensor will at the cost of the Licensee renew this Licence for the next Further Term from the Renewal Date as follows:

- (a) The Annual Licence Fee shall be agreed upon by the Licensor and the Licensee or failing agreement shall be determined by arbitration but such Annual Licence Fee shall not be less than the licence fee payable during the period of 12 months immediately preceding the Renewal Date.

- (b) The renewed licence shall otherwise be upon and subject to the covenants and agreements herein expressed and implied except that the Term of this Licence plus all Further Terms shall expire on or before the Final Expiry Date.
- (c) Pending the determination of any new annual licence fee the Licensee shall pay the annual licence fee proposed by the Licensor. Upon determination an appropriate adjustment shall be made.

17 Arbitration

- 17.1 Unless any dispute or difference is resolved by mediation or other agreement, the same shall be submitted to the arbitration of one arbitrator who shall conduct the arbitral proceedings in accordance with the Arbitration Act 1996 and any amendment thereof or any other statutory provision then relating to arbitration.
- 17.2 If the parties are unable to agree on the arbitrator, an arbitrator shall be appointed, upon the request of either party, by the President or Vice-President for the time being of the Canterbury District Law Society (or any body set up in substitution for that Society). That appointment shall be binding on all parties to the arbitration and shall be subject to no appeal. The provisions of Article 11 of the First Schedule of the Arbitration Act 1996 are to be read subject hereto and varied accordingly.
- 17.3 The procedures prescribed in this clause shall not prevent the Licensor from taking proceedings for the recovery of the Licence Fee or other money payable hereunder which remain unpaid or from exercising the rights prescribed in clause 15 above.

18 Guarantee

- 18.1 In consideration of the Licensor entering into this Licence at the Guarantor's request, the Guarantor:
 - (a) guarantees payment of the Annual Licence Fee and the performance by the Licensee of the covenants in this Licence; and
 - (b) indemnifies the Licensor against any loss the Licensor might suffer arising from any breach of the Licence by the Licensee.
- 18.2 The Guarantor covenants with the Licensee that:

- (a) no release delay or other indulgence given by the Licensor to the Licensee or any other thing whereby the Licensee would have been released had the Licensee been merely a surety shall release prejudice or affect the liability of the Guarantor as a guarantor or as indemnifier;
- (b) as between the Guarantor and the Licensor the Guarantor may for all purposes be treated as the Licensee and the Licensor shall be under no obligation to take proceedings against the Licensee before taking proceedings against the Licensor;
- (c) the guarantee is for the benefit of and may be enforced by any person entitled for the time being to receive the Annual Licence Fee.
- (d) an assignment of this Licence and any licence fee review in accordance with this Licence shall not release the Guarantor from liability;
- (e) should there be more than one Guarantor their liability under this guarantee shall be joint and several.

EXECUTION

**THE COMMON SEAL of
MACKENZIE DISTRICT COUNCIL**
was hereto affixed in the presence of:

.....
Mayor

.....
Chief Executive Officer

SIGNED on behalf of Kuraton Investments Ltd

.....
Director

.....
Director

SIGNED by

Witness Name:

Witness Occupation:

Witness Address:





WHATS HAPPENING IN TWIZEL – RESEAL CARPARKS OR TURN INTO GRASS?

Sub #	Comment	Submitter
3	If the council own the carparks then it should maintain them. If they are not being used then they should be grassed. The council should not be maintaining carparks which they don't own.	JA Harrow
6	Yes, it needs a tidy up in these areas.	Elizabeth McLaren
7	It would have been nice to have some idea of where these are exactly. Obviously if they are not used, unkempt and require maintenance, then Council could look to put them into the most appropriate maintenance regime accordingly.	Simon McDermott
9	yes the carparks should be resealed & the township continually improved. The town needs a good tidy up. Greenways need to be maintained & paths ressealed.	Claire Louise Beaumont
11	Tweed needs to be tidied up and made presentable.	Garry Holland
12	It not obviously needed now - grass.	Ken & Roberta Laraman
13	Turn into grass - who needs them??	Brian Martin Gerrard
14	50/50 THE CAR PARKS COULD BE USEFUL FOR CIVIL DEFENCE VEHICLES IN AN EMERGENCY? I DON'T KNOW WHATS BEST - GRASS NEEDS MOWING Facilities in Tekapo and What is Needed – Domain enhancement? What are the priorities?	Graham ODea
25	Reseal	Richard Edward Cuard
26	Don't need know about this if they were turned to grass would it be a problem keeping maintenance up.	Mrs Joan Hobson
30	Grass + plant car parks with natives	Maureen Myra Vance
31	Depends on usage & costs! low usage — grass high usage — seal	Ralph Smith/ IR Smith Trust Property Owners
34	Grass old car parks if no longer needed	Phil McDouall
39	This depends if there is a need for more parking. Upgrade if there is a need otherwise grass over.	Ruth Cooper

40	<u>Grass</u>	Alwyn Murray Coll
49	As the town grows we'll need extra car parking. Re-seal into new modern carparking with landscaping. Twizel should also start a plan to underground all wires around the town streets. a few streets each year.	Neil L McKenzie
53	<u>Whatever is economic & most practical.</u>	Rosemary Brown
54	<u>I would suggest this matter be referred and discussed AT Community Board level.</u>	Vivienne Brensell
61	Grass	Colin MacLaren
63	Boat ramps & loading at Lake Ruatoria require further maintenance. What a shame Council shares no responsibility for the hideous shingle road & boat ramps Ohau C access to Lake Benmore which sends many holiday makers away from Twizel due to poor conditions. Turn carparks into grass.	Gail Perriam
66	<p>We believe that the existing redundant carparks in Twizel should be turned into grass. Our experience with the unused carparks is that vandals continue to smash empty bottles on them leaving them dangerous for other users, especially young children with bare feet etc.</p> <p>Some residents use them as dumping grounds also which is unsightly.</p> <p>N.B. Please inspect the reserve between Glencairn Road and Tekapo Drive where residents of Tekapo Drive, in particular, have used the reserve as their personal 'dump'.</p>	John & Pauline Beekhuis
69	<u>Re-seal the Car Parks. When in summer season there is not enough parking now.</u>	David & Claire Christian
70	<u>Get rid of and grass out</u>	Elizabeth Scott
71	<u>TURN to grass</u>	Donald Charles MacKenzie
91	<p>Great to see the trees coming down along SH 8, about time! Now as cars drive past they can see that there is a reason to stop and Twizel will no doubt be a lot busier as a result.</p> <p>All old, unused carparks should be ripped up and revert back to grass. Also the service area behind the shops in Market Place is shocking. There has been absolutely no repairs on any of these parking/service areas and they portray a bad image to visitors to the town.</p> <p>Further to that point is the free rein that Twizel radio currently has in being able to air its noise everywhere within Market Place. I would prefer to have no radio rather than the tumble weed ridden drivel I hear every time I venture into the centre of the Village. I can see why Tourists choose NOT to hang around! After having to listen to multiple yodelling renditions one afternoon I too thought it was time to leave this place before it was too late and I was subsequently transported back in time to somewhere in Alabama. Play some modern music please! Don't just play what YOU like to hear.</p>	Andrew Hocken
96	<p>Carparks should be resealed as we have carpark shortages over the busy summer months. People will otherwise park on the grass and cut this area up.</p> <p>Great to see that Twizel has finally re-emerged after its long hibernation. For over 28 years Twizel had been hidden from view behind a blanket of trees but not any more. The Community Board need congratulating for holding firm in their conviction and not backing down to last minute protestors whose only motivation was to complain about a change. It is so refreshing to now drive along SH 8 and see that a town, with services, does exist. Well done to all involved!</p>	Frank Hocken
100	Re-seal all existing car parks, the town needs them.	Grant Hocken

100 cont	Now we have brilliant uninterrupted views of Twizel as you drive along SH 8. Congratulations to the Twizel Community Board for the resolve shown in continuing with the plan and cutting ALL of the pines blocking the town off from the rest of the world. We will see the results of this action this spring when the road gets busy and many of these travellers see Twizel for the first time.	Grant Hocken
105	<u>GRASS => Whenever not used as car parks</u> <u>concrete tiles (paving) (with holes for drainage) if used for parking</u>	Ursula Paul
106	<u>The carpark between the Events centre and the new supermarket should be resurfaced as it does seem to be used, especially by camper vans - maybe even designated as a "camper van park" so they don't clog up the carpark by the council building and supermarket.</u> Facilities in Tekapo and What is Needed – Domain enhancement? What are the priorities?	Jocelyn Davis
108	<u>Twizel residents - to decide + pay.</u>	Peter Bell
112	<u>No comment but the principal that cost-benefit is</u> <u>ve should be followed must apply. User pay?</u>	Kelvin Winston & Averil Jean Duncan

THE QUALITY OF OUR DRINKING WATER – WHAT STANDARDS? INTERIM CHLORINE DISINFECTION FOR TWIZEL?

Sub #	Comment	Submitter
3	Yes the Drinking Water should be chlorinated now with Filtration & Ultra Violet light treatments looked at to upgrade the supply. Also Fluoridation should be looked at to protect children's teeth.	J.A.Harrow
4	<p>I read in the Twizel upgrade the article regarding Twizel water supply. I agree that a more suitable site would be the best solution long term for Twizel but I am not in favour of the addition of chlorine to the present water supply.</p> <p>I live right by the Frazier river and have seen 3 "50yr. floods" in the last 3 years and in they haven't had any measurable effect on the water quality as yet then the risk of the wells being-affected is small in my view.</p> <p>I believe if the Council can have another system running before the July 2014 deadline then the addition of chlorine should not be needed</p>	S Dauvin
5	I am quite satisfied with the quality of Fairlie's Drinking Water always have been!! It seems to be an ongoing problem for years with East Depto. Good luck with trying to reach their present standards It no longer tastes like the water it use to now!! Please don't make it any worse!!	Judith Shaw
6	I strongly support a better standard of drinking water, and would be in favour of temporary chlorination	Elizabeth McLaren
7	Once again, when it comes to asking ratepayers about "which target/standard" to make an informed decision, we would need to know "what cost". I mean, if you are talking millions of dollars, or what to make the difference, then we could make a judgement on which way to go. But you have asked a question that will only provoke an emotive response, without the facts. Present clearly to the community the costs to reach any standard - and then they will be in a position to make informed decisions. Interim chlorine once again needs to be explained - my understanding is this decision may have already been made? What level of disinfection is needed, what will that do to the contamination? What does it mean?	Simon McDermott
9	Yes the Drinking Water should be chlorinated now with Filtration & Ultra Violet light treatments looked at to upgrade the supply. Also Fluoridation should be looked at to protect children's teeth.	Claire Louise Beaumont
11	Urgent action is required to upgrade the Water quality. It is a basic need of a populated area.	Garry Holland
12	Although water is very pleasant to drink as is, it would be safer (if less palatable) to interim treat with chlorine until new gravity fed system can be implemented from the west.	Ken & Roberta Laraman
13	Yes to chlorine disinfection	Bryan Martin Gerrard

14	Tourists will judge town by its public toilets and drinking water - THE ASBESTOS pipes (water) should BE REPLACED. Chlorine ok for short term only - Best to be filtered. Don't skimp!	47 Graham O'dea
16	Again think small community will struggle to afford upgrade However safe water is important would support some increases if this improved risk profile (eg more frequent testing --> back up chlorine dosing if tests fail - ensure plant well protected from contaminants etc)	Jeremey William Boys
17	Needs to have fine silt filtered out. Further treatment of contaminants desirable	Brian L Patrick
18	Chlorination of Treated water would be a waste of resources - There is no major problem at present. The proposed new water source may not need treatment. Better to install the new system and address water treatment then if required.	Roger James Belton
21	we would support basic chlorine disinfection of treated water supply, and to aim for a Grade B of protection.	Walker Trust
22	We need to meet all standards. I agree with interim chlorine disinfection and for fluoride to be added. Went greatest level of protection possible. Clean water is a basic right.	Nicola Anne Newman

23	<p>Further to the article in the Twizel update on 19/04/2011 for improvement of the Twizel water supply we would like you to consider the following:</p> <ul style="list-style-type: none"> Twizel drinking water quality in its untreated form is generally of reasonable quality compared to other communities, but would definitely benefit from a more consistent water quality. Untreated Twizel drinking water has generally a pleasant neutral taste (better than treated water in many other communities) Many Twizelites (incl. ourselves) carry Twizel drinking water with them when travelling. The intake for Twizel consists of two wells dug by the Ministry of Works. They have served us well in the past; investigation is needed whether actually both wells are being used at the moment. As this is necessary to share the load and to avoid over-draining of a single bore. The intake area needs urgent protection. Around the intake there is farming and also the spread of fertilisers and herbicides going on. Therefore the water intake is getting contaminated. This contamination of the source area needs to be regulated by council as it is obviously one of the most crucial factors to make sure that the water coming from the bore is of the highest quality possible (if it is a deep bore or a shallow bore). The water reservoir needs to be covered to avoid further contamination of the drinking water. Water filtration with a combination of active carbon filters, followed by UV or silver ion treatment will kill most water contamination and does not poison the drinking water with chemicals. Chlorination is in our opinion the worst possible option. (This opinion holds true for everybody else we talked too in that regard) First, it only addresses contamination by <i>E.coli</i> but will not fully eliminate <i>Cryptosporidium</i> (Gardia). Second, it will seriously jeopardize our reputation as a great holiday destination if our water tastes of chlorine and residents and visitors find it unpalatable. From a health point of view people will drink insufficient amounts of water if bottled water has to be purchased, potentially degrading general public health. Chlorination is also detrimental to plant growth. Many people in Twizel are hobby gardeners, some even self sustaining on their vegetables. Chlorination will make Twizel unattractive to everybody who likes good growth as the irrigation water will be literally poisoned by chlorine. Water chlorination is currently being phased out in several developed countries due to its aforementioned problems. The installation of small inexpensive household water filters for drinking water is to be encouraged. <p>MDC councillors need to ask themselves if they serve the community best with a scheme that makes their rate payers drinking water taste horrible and poisons their gardens and room plants - even if it is cheaper in the short term than the cost of a proper filtration system? Why would rate payers want to pay for such a scheme?</p> <p>Conclusion:</p> <p>We have lived in Tanzania and worked for almost 10 years in collaboration with a Danish funded major water project that provided quality drinking water to 24 rural towns and villages with a population between 300-2500 people for each place. From these experiences we have drafted above suggestions.</p> <p>In our opinion the best approach for high quality drinking water in Twizel is to build a state of the art water filtration system. This approach, combined with adequate water intake protection from harmful substances in the surrounding area, and the coverage of our water reservoir, will provide adequate water quality for Twizel on a long term basis with a one off cost and comparable little ongoing expenses. We think it important to get it right the first time round, and not to install an intermediary system, that does not satisfy anybody, but would delay the final solution. MDC will have opportunity to budget, build and upgrade above mentioned system until 2014, giving it sufficient time to implement these upgrades. Regular water tests for turbidity and other contamination need to be carried out to assure ongoing water quality.</p>	48 Nordaul & Ursula paul
26	<p>We need better quality water & if chlorine will do this I am all for it. We used to have great water in Twizel whatever happened there.</p>	Mrs Joan Hobson
29	<p>Tekapo drinking water should be Grade B as a town so reliant on its tourist trade.</p>	John stclair Somerville
30	<p>- Why cant water be taken directly from Lake Tekapo - Chlorination requires pe-use boiling to get rid of the odour - Grade B if pos</p>	Maureen Myra Vance
31	<p>No. - to interim chlorine disinfection Just get on with the project, for the new gravity system. Don't waste money on a temporary system.</p>	Ralph Smith/ IR Smith Trust property- owner

32	the council . water taste, poor (we bring our own!) Support healthier water supply tho.	49 Grant Adams
34	I support any improvement in the drinking water at Twizel. Currently we have a filter as I don't believe the water is up to standard. Council needs to look at the future in this area.	Phil McDouall
39	Grade B is a better target to work towards. Interim chlorine disinfection for Twizel good idea.	Ruth Cooper
40	<u>Yes.</u>	Alwyn Murrar Coll
42	<u>Retain high standards</u>	W&S ?
44	There is no question, our drinking water must meet the new national drinking water standards.	Roy & Sandy Richards
48	-We notice a strong smell/ taste of chlorine in the Tekapo drinking water; unsure if that can be improved upon?	Phil & Amanda
49	I think our water in Twizel should be completely chlorinated & be done with.	Neil L McKenzie
53	<u>bury a Twizel - upgrade to level (grade) B.</u>	Rosemary Brown
54	<u>I would Ask Mackenzie District Council to Seriously Consider Filtration OR ultra Violet Treatment, with Either option, Cost must be a Deciding Factor</u>	Vivienne Brensell
59	<u>Shared overheads is always a good thing.</u>	Ruth Cochrave
61	Yes	Colin MacLaren
63	<u>Yes agree with chlorine disinfection in the interim. Need to achieve Grade B at least.</u>	Gail Perriam
64	<u>C (10 year plan for B ?)</u>	Simon Denzil Brown
65	<u>DRINKING WATER SHOULD BE HIGH QUALITY</u>	Mervyn Arthur Cox
66	We believe that the present water quality of the Twizel supply is excellent. We are DEFINITELY OPPOSED to interim chlorine disinfection of the Twizel water supply because of the residual chlorine taste. For example Dunedin City water is chlorinated and the taste is quite unacceptable. As a result many Dunedin citizens either purchase bottled water or use the spring water from Speights Brevery. Disinfection (if required) by other non chemical means such as ultra violet light or ozone would be acceptable and even if costly, should be considered as a definitive solution to the problem.	John & Pauline Beekhuis

69	Same standard as is required, for N2. Not against chlorine in water.	50 David & Claire Christian
71	Up grade to "C"	Donald Charlee Mackenzie
81	The Albury Water Supply is the water supply I am on. I have been ill three times with campylobacter and I believe it is related to the water supply. I do not drink the water unless it is boiled which is in line with the permanent boil water notice. Since I have lived here, it has been discussed about a filter system on this supply, and I think testing has taken place but as yet, there has been no discussion with the people on the scheme as to what filters are available for at the source or at each house, the cost of either and what do people prefer? I realise the scheme is not Council owned but when will there be steps forward to providing a clean and healthy water supply to the residents on the Albury Water Supply? As an accommodation provider in the area, I don't want to shell out for a filter at my home in order to provide safe drinking water to my guests, then find out I have to pay for a filter at the source of collection also.	Julie Hadfield
82	No comment really. - At present - pretty good!	A.G.(Tony) Lewis
84	Must meet recognised health standards. Interim at chlorine disinfection for Twizel - minimum level.	David Morgan Compton
88	The provision by the Council of pure potable water is, I think, Council's most important function. Why don't we have it? For what reason was the Tekapo supply changed to spring water from the Foxes River, it is still chlorinated? Why? It is disgraceful to spend so much money for no advantage. Surely we, in this area can have pure unadulterated drinking water. The adding of anything to water brings its own problems. Don't bandaid it; fix it with the long term in mind. This applies to all water supply.	Denise Patterson
91	Council must quickly resolve the shocking state of the Twizel drinking water supply. I support an interim disinfection but this cannot be allowed to morph into a medium or long term solution. Twizel's water supply is way below par and this needs to be addressed ASAP!	Andrew Hocken
92	FF questions the water quality standards set by the government. We are happy with the current water quality, especially from the Allandale scheme.	Mark Adams on behalf of Federated Farmers
94	- A priority for Council should be the provision of good quality drinking water to all communities.	Nicola Hayman

97	<p><u>Absolutely NO chlorine in Twizel water. One of the great things is the fresh taste of Tw water. If people are concerned let them put a filter on their kitchen tap.</u></p>	51 John Longbottom
100	<p>Council should quickly rectify the current poor quality of Twizels drinking water supply.</p> <p>Furthermore MDC should ignore water take limits handed down by ECan. It should not be their business to dictate how much water can be extracted from available supplies and when that water can be taken. MDC need to tell ECan to back off and leave us alone.</p> <p>The Twizel environ contains a plentiful supply of water and to be told by some pointy headed boffins sitting in Chch that we are only allowed to extract a small proportion of it, is holding Twizel back. All lifestyle and rural properties connected to the Twizel reticulated supply should be allowed unrestricted access to the available water and not be told by MDC (via ECan's water take consent) that only a restricted supply exists. To counter any potential volume usage problem all connected properties should have water meters installed and water should be billed accordingly.</p>	Grant Hocken
100	<p>We commend the Council for their positive approach to improving water supplies in their region. Council has shown an understanding of the public health implications of having drinking water supplies which can deliver water of potable quality.</p> <p>Council states that their strategy is to develop Public Health Risk Management Plans (PHRMPs) for water schemes and it is good to see the Council taking steps towards meeting its legislative requirements under the Health (Drinking Water) Amendment Act 2007. CPH fully supports the Council in their work towards achieving compliance with the Drinking Water Standards New Zealand 2005 (Revised 08) as soon as practicable for each supply.</p> <p>It is encouraging to see the three townships of Twizel, Fairlie and Tekapo being prioritised for the development of PHRMPs as a step towards meeting those requirements, along with the rural supply of Allandale. The Council is to be praised in that the performance measure for this approach is that specific supplies will have approved PHRMPs which are also compliant with the Drinking Water Standards New Zealand 2005/08. In terms of complying with the Health (Drinking Water) Amendment Act 2007, this can be achieved by having an approved PHRMP and working towards full compliance with the Drinking Water Standards 2005/08.</p> <p>In the interim period towards compliance it is noted that Council are considering the use of portable chlorination on the Twizel Town Supply for disinfection purposes, a move which CPH would fully support.</p> <p>Council state that the value of 'nil' <i>Escherichia Coli</i> as a target in their level of service in water supply. It would be preferable if the target could be stated in terms of the Drinking Water Standards New Zealand 2005 (Revised 08) for consistency: i.e. less than one <i>E.Coli</i> in 100ml of sample.</p>	Community and Public Health
105	<p><u>NO CHLORINE PLEASE => IT IS BAD FOR HEALTH, TASTE HORRIBLE AND BAD FOR THE GARDEN TOO</u></p> <p><u>WATER SOURCE & SURROUNDINGS NEED TO BE PROTECTED AND REGULATED</u></p>	Ursula Paul
106	<p><u>The current water supply definitely needs interim chlorination. The water has a very stagnant smell which is of concern. Our grandchildren are not very keen on having a bath when they come to stay!)</u></p>	Jocelyn Davis
107	<p><u>Should aim for grade 'B'. A disturbing feature is after heavy rain the water is undrinkable - improvement needed here.</u></p>	Alan Braddick
108	<p><u>We drink tap water everyday however of total water usage we drink 99.9% of what flows through our pipes. We prefer no treatment at all</u></p>	Peter Bell

TWIZEL WATER SUPPLY – NEW GRAVITY SUPPLY OR CONTINUE TO PUMP?

Sub#	Comment	Submitter
3	should have their own supply, or, the developer should supply it.	J.A.Harrow
6	In favour of new gravity supply	Elizabeth McLaren
7	<p>I have always suggested that the financials of any decision on the water supply need to "stack up" before a decision is made. The economics of a new water supply over refurbished current supply have never been clear. I cant understand why improvements to the pumping used, look at different technologies for pumps (i.e. solar powered v electricity) and improvements to the current site havent been fully looked at. The stupidity of purchasing more land to put in wells only serves the proposed subdivisions to the west of Twizel in long-run costs.</p> <p>Do the cost benefit analysis properly around pump v new gravity - even when challenged the engineer propping the new water supply couldnt argue that no matter how you cut it, it will cost more.</p> <p>If there is further subdivision to the west - make them put the water supply in and pay for it.</p> <p>Finally - we have to be very careful that whatever proposal is agreed upon is AFFORDABLE - the numbers I have seen mooted arent realistic or affordable!</p>	Simon McDermott
8	<p>A good New Water could blow them away causing a Hassel.</p> <p>WG</p>	William Wallace Cooper
9	A New gravity fed supply - less ongoing pumping or bore costs better water quality & allowing for the towns growth in the future.	Claire Louise Beaumont
11	Investigation needs to be done on water pressure levels if gravity fed. At present water pressure is fluctuating.	Garry Holland
12	New Gravity Supply Pursued.	Ken & Roberta Laraman
13	New Gravity Supply as long as water of a higher quality.	Bryan Martin Gerrard
14	GRAVITY supply is free - pumps need maintenance and electricity - GRAVITY supply seems a good option	Graham O'Dea
16	<p>Agree that water a priority and options need to be investigated.</p> <p>Should aim at best solution but try and stage \$ impact over a number of years.</p>	Jeremy William Boys
18	<p>Gravity supply is the most robust option and should be developed soonest. Bore NW. of Twizel may well yield excellent water quality - obviating the need to chlorinate and the associated loss of 'taste' quality.</p>	Roger James Belton

21	<u>we would support a new gravity fed water supply rather than upgrade the existing supply.</u>	Walker Trust
23	<ul style="list-style-type: none"> Twizel drinking water quality in its untreated form is generally of reasonable quality compared to other communities, but would definitely benefit from a more consistent water quality. Untreated Twizel drinking water has generally a pleasant neutral taste (better than treated water in many other communities) Many Twizelites (incl. ourselves) carry Twizel drinking water with them when travelling. The intake for Twizel consists of two wells dug by the Ministry of Works. They have served us well in the past; investigation is needed whether actually both wells are being used at the moment. As this is necessary to share the load and to avoid over-draining of a single bore. The intake area needs urgent protection. Around the intake there is farming and also the spread of fertilisers and herbicides going on. Therefore the water intake is getting contaminated. This contamination of the source area needs to be regulated by council as it is obviously one of the most crucial factors to make sure that the water coming from the bore is of the highest quality possible (if it is a deep bore or a shallow bore). The water reservoir needs to be covered to avoid further contamination of the drinking water. Water filtration with a combination of active carbon filters, followed by UV or silver ion treatment will kill most water contamination and does not poison the drinking water with chemicals. Chlorination is in our opinion the worst possible option. (This opinion holds true for everybody else we talked too in that regard) First, it only addresses contamination by <i>E.coli</i> but will not fully eliminate <i>Cryptosporidium</i> (Gardia). Second, it will seriously jeopardize our reputation as a great holiday destination if our water tastes of chlorine and residents and visitors find it unpalatable. From a health point of view people will drink insufficient amounts of water if bottled water has to be purchased, potentially degrading general public health. Chlorination is also detrimental to plant growth. Many people in Twizel are hobby gardeners, some even self sustaining on their vegetables. Chlorination will make Twizel unattractive to everybody who likes good growth as the irrigation water will be literally poisoned by chlorine. Water chlorination is currently being phased out in several developed countries due to its aforementioned problems. The installation of small inexpensive household water filters for drinking water is to be encouraged. <p>MDC councillors need to ask themselves if they serve the community best with a scheme that makes their rate payers drinking water taste horrible and poisons their gardens and room plants - even if it is cheaper in the short term than the cost of a proper filtration system? Why would rate payers want to pay for such a scheme?</p> <p><u>Conclusion:</u></p> <p>We have lived in Tanzania and worked for almost 10 years in collaboration with a Danish funded major water project that provided quality drinking water to 24 rural towns and villages with a population between 300-2500 people for each place. From these experiences we have drafted above suggestions.</p> <p>In our opinion the best approach for high quality drinking water in Twizel is to build a state of the art water filtration system. This approach, combined with adequate water intake protection from harmful substances in the surrounding area, and the coverage of our water reservoir, will provide adequate water quality for Twizel on a long term basis with a one off cost and comparable little ongoing expenses. We think it important to get it right the first time round, and not to install an intermediary system, that does not satisfy anybody, but would delay the final solution. MDC will have opportunity to budget, build and upgrade above mentioned system until 2014, giving it sufficient time to implement these upgrades. Regular water tests for turbidity and other contamination need to be carried out to assure ongoing water quality.</p>	Nordahl & Ursula Paul
26	<u>New gravity it is a better option for the long term than it would eventually come to this way.</u>	Mrs Joan Hobson
30	<u>- Support Ben Ohan option</u>	Maureen Myra Vance
31	<u>New gravity system, any alternative is a no brainer.</u>	Ralph Smith/I R Smith Trust property-Owner
34	Best value for money. Its expensive so spend some money on research first to get the best deal	Phil McDouall
39	<u>New gravity Supply</u>	Ruth Cooper
40	<u>New</u>	Alwyn Murrery

		Gail
44	Continue to investigate a new source near the Ben O'Han homestead.	Roy & Sandy Richards
49	Get on with new gravity feed supply.	Neil L. McKenzie
53	Remove new system Cement asbestos pipes not a long term option. Can they be replaced with another type to upgrade present system. Cost & pop. growth to be investigated.	Roesmary Brown
54	I would support a New Gravity Supply System using Ben O'Han option. We must increase water pressure to Twizel, at present it's insufficient for our needs.	Vivienne Brensell
61	Gravity	Colin MacLaren
63	Move to a new gravity supply.	Gail Perriam
66	We definitely support the move to upgrading the Twizel water supply to a new storage and gravity fed system. The present method of continuous pumping to maintain pressure and flow is expensive and will become even more expensive as electricity charges and the peak demand during holiday periods in the town continue to grow.	John & Pauline Beekhuis
69	If you go Chlonnie go Gravity supply	David & Claire Christian
70	New gravity supply Do what is necessary for long term vision with growth of population and water quality	Elizabeth Scott
71	New gravity	Donald Charlee Mackenzie
84	Test to establish reliable source of water to the Northwest THEN put the question.	David Morgan Compton
88	I don't know enough about Twizel to comment. I would get rid of the town's pipes. New pipes will be a good investment regardless of what option is taken. Again do you have confidence in your advisors If the old car parks are not being used as such grass them. The trees there are lovely in Autumn. Plant some more of them.	Denise Patterson

91	<p>I support a new gravity water supply being located to the west of Twizel. In the long term this will be the most efficient, cost effective solution to Twizel's water supply problem. It will cater for the expected growth of the town and reduce operating costs.</p> <p>Progress on this issue needs to happen quickly so that the current unacceptable water supply can be rectified in the least possible time.</p>	Andrew Hocken
96	<p>Fully support the location and construction of a new gravity water supply for Twizel. The long term cost savings and likely better quality of supply far outweigh the initial up front capital costs.</p> <p>Council need to get this project underway ASAP.</p>	Frank Hocken
97	<u>Gravity supply makes a lot of sense</u>	John Longbottom
100	I fully support the introduction of a new gravity supplied water source for Twizel. This will save the Council hundreds of thousands of dollars in annual operating costs (electricity for pumping) and fully pay itself off in the medium to long term.	Grant Hocken
105	<u>BOTH PUMPS NEED TO BE USED - IF NEW GRAVITY FEED OF EXCELLENT WATER QUALITY SOURCE CAN BE FOUND IT IS PREFERABLE OVER EXISTING SOURCE - BUT ONLY IF FOUND</u> ✓	Ursula Paul
106	<u>New gravity supply should help to overcome fluctuations in our pressure - hopefully.</u>	Jocelyn Davis
108	<u>New Gravity supply is sensible</u>	Peter Bell
114	<p>- We support the shift of the town water supply to a gravity fed system, however, is developing new groundwater bores the only option of supply source?</p> <p>Are there other options such as extraction from spring water sources further to the west (gravity fed also), restricted entry surface water takes further to the west (again gravity fed), have options such as these been investigated, are they possible?</p>	Susan Anderson & Neil Bolton