

Title	Timeframe	Cost Est.
<b>Quarterly Reporting</b>		
<b>Accelerated Renewals / Capital</b>		
Water Mains renewals	Feb 2021 to Mar 2022	\$546,000
Stormwater management control -	Aug 2021 to Nov 2021	\$25,000
Future Planning for Takepo/Tekapo WWTP -	Mar 2021 to Sep 2021	\$300,000
Replace / Upgrade foul sewer through Fairlie Golf Course -	Aug 2021 to Nov 2021	\$35,000
Realign / Replace Sloane Street stormwater	Mar 2021 to Jul 2021	\$35,000
New rising main to Twizel WWTP	Jan 2021 to Jun 2021	\$35,000
New rising main to Twizel WWTP	Jul 2021 to Dec 2021	\$990,000
Lakeside wastewater pump station, Takepo/Tekapo	Aug 2021 to Nov 2021	\$50,000
Review structure and physical operations for storm and foul discharges.	Jan 2021 to Jun 2021	\$60,000
Stock Truck effluent station -	Jun 2021 to Sep 2021	\$20,000
Twizel WWTP - Septic Tank Disposal	Jun 2021 to Sep 2022	\$45,000
Upgrade Burkes Pass Pond Metering	Mar 2021 to Jul 2021	\$30,000
Upgrade Burkes Pass Pond Works	Mar 2021 to Jul 2022	\$50,000
<b>Delivery milestones</b>		<b>\$2,221,000</b>
<b>Asset Condition Assessment</b>		
CCTV all sewer and stormwater networks and condition rate - 94.2km Wastewater and 22.8km of Stormwater	Feb 2021 to Jul 2022	\$200,000
Sewerage Hydraulic modelling	Jan 2021 to Jun 2021	\$200,000
Potable Water Hydraulic Modelling	Jan 2021 to Apr 2021	\$50,000
<b>Delivery milestones</b>		<b>\$450,000</b>
<b>Deferred Maintenance</b>		
WWTP Monitoring Equipment	Jan 2021 to Apr 2021	\$25,000
WWTP Monitoring Equipment	May 2021 to Oct 2021	\$210,000
Desludge ponds	Jan 2021 to Apr 2021	\$30,000
Desludge ponds	Apr 2021 to Sep 2021	\$850,000
New Milliscreens at Fairlie, Takepo/Tekapo	Jan 2021 to Apr 2021	\$25,000
<b>Delivery milestones</b>		<b>\$1,140,000</b>
<b>Asset Management systems and processes</b>		
Sustainable Infrastructure Strategy	Jan 2021 to Sep 2021	\$290,000
<b>Delivery milestones</b>		<b>\$290,000</b>
<b>Water Leakage / Management</b>		
Water Metering - Initial trials	Jan 2021 to Apr 2021	\$25,000
Water Metering - Initial trials	Apr 2021 to Aug 2021	\$350,000
Sustainable water supply Studies	Apr 2021 to Aug 2021	\$45,000
<b>Delivery milestones</b>		<b>\$420,000</b>
<b>Water Safety Priorities</b>		
Supplies to remote Properties	Apr 2021 to Aug 2021	\$75,000
Supplies to remote Properties	Apr 2021 to Sep 2021	\$220,000
Albury Protozoa Compliance -	Mar 2021 to Jun 2021	\$30,000
Allandale – Water Supply	Apr 2021 to Jul 2021	\$30,000
1st time sewerage scheme - Allandale Rd	Apr 2021 to Jul 2021	\$45,000
Twizel WWTP - Groundwater Monitoring	Jan 2021 to Jun 2021	\$15,000
<b>Delivery milestones</b>		<b>\$340,000</b>
<b>Preparation for reform</b>		

Resilience and redundancy for Councils strategy	Jan 2021 to Jun 2021	\$50,000
<b>Delivery milestones</b>		<b>\$50,000</b>
<b>Programme Delivery</b>		
Programme Delivery	Nov 2020 to Mar 2022	\$200,000
<b>Delivery milestones</b>		<b>\$200,000</b>
		<b>\$5,111,000</b>