



## **TWIZEL COMMUNITY BOARD**

### **Membership:**

John Bishop (Chairman)  
Bruce White  
Phil Rive  
Pat Shuker  
Cr Russell Armstrong

*Notice is given of a meeting of the Twizel Community Board to be held  
on Monday, May 30, 2016, at 3.00pm.*

**VENUE:** Twizel Events Centre, Twizel

**BUSINESS:** As per agenda attached

WAYNE BARNETT  
CHIEF EXECUTIVE OFFICER



## **Twizel Community Board**

Agenda for Monday, May 30, 2016

---

### **APOLOGIES**

### **DECLARATIONS OF INTEREST**

### **MINUTES:**

Confirm and adopt as the correct record the minutes of the Twizel Community Board meeting held on April 18, 2016, including such parts that were taken with the public excluded.

**4**

### **VISITORS:**

3:15pm Rick Ramsay, Twizel Heritage Group  
3:25pm Amy Lamb (*yet to be confirmed*)

### **MATTERS UNDER ACTION AND PROJECT REPORT**

**12 & 13**

### **REPORTS:**

- |   |           |
|---|-----------|
| 1. Financial Report – March 2016 (attached)   | <b>14</b> |
| 2. Twizel Fees and Charges (attached)   | <b>22</b> |
| 3. Ward member's report (verbal report)   |           |
| 4. Reports from members who represent the community board on other committees (verbal report) |           |

### **GENERAL BUSINESS:**

- |   |           |
|---|-----------|
| 1. Twizel Heritage Group Plane Tables in Market Place (attached)  | <b>25</b> |
| 2. Site for Two Defibrillators (Amy Lamb will speak to this item) |           |
| 3. Emergency Events Team (Amy Lamb will speak to this item)       |           |
| 4. Goldfields Cavalcade (attached)                                | <b>29</b> |
| 5. Application for Funding (attached)                             | <b>33</b> |
| 6. Letter of Thanks (attached)                                    | <b>42</b> |
| 7. Track Man-made Hill (Chair verbal report)                      |           |
| 8. Consider Projects for Unspent Funds (attached)                 | <b>43</b> |

## **PUBIC EXCLUDED:**

Resolve that the public be excluded from the following part of the proceedings of this meeting namely:

1. Previous Public Excluded Minutes of the Twizel Community Board meeting 18 April 2016

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under section 48(1) for the passing of this resolution</b>
Previous Minutes	Commercial sensitivity	48(1)(a)(i)

This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Previous Minutes under section 7(2)(b)(ii).*

# **MACKENZIE DISTRICT COUNCIL**

## **MINUTES OF A MEETING OF THE TWIZEL COMMUNITY BOARD HELD IN THE TWIZEL EVENTS CENTRE ON MONDAY, APRIL 18, 2016, AT 4PM**

### **PRESENT:**

John Bishop (Chairman)  
Pat Shuker  
Phil Rive  
Bruce White  
Cr Russell Armstrong

### **IN ATTENDANCE:**

Garth Nixon, Community Facilities Manager  
Paul Morris, Finance Manager  
Bernie Haar, Asset Manager  
Angie Taylor, Solid Waste Manager/Twizel Township Supervisor  
Keri-Ann Little, Committee Secretary  
Cr James Leslie

### **OPENING:**

The Chairman welcomed everyone to the meeting.

### **APOLOGIES:**

Apologies were received from The Mayor and Chief Executive Officer.

**Chairman/Phil Rive**

### **DECLARATIONS OF INTEREST:**

Phil Rive declared an interest in the public excluded part of the meeting, Application for Commercial Activity on Rec A and Rec B Land, he will refrain from all discussion and decisions made.

### **MINUTES:**

Resolved that the minutes of the meeting of the Twizel Community Board held on March 7 2016, be confirmed and adopted as the correct record of the meeting.

**Phil Rive/Bruce White**

*General Business arising from the minutes:*

Mr Nixon was instructed by the Community Board to seek a start date for carpark works and to review with Whitestone a price in regards to sealing the carpark opposed to gravelling as was decided at the previous meeting.

The Tree felling at Grants Motels has not been cleaned up as agreed. Mr Nixon was requested to follow this up with Mr Hocken.

## MATTERS UNDER ACTION AND PROJECTS REPORT:

1. **Ohau Road and Ostler Road:** Phil Rive suggested planting trees to improve this area. Ray Copeland has said he would like to be approached to donate trees. As long as there is a water supply and a good location for the trees they could be planted. Would need to check for underground services on the berms. Phil Rive will work with Suzy Ratahi and Garth Nixon to progress this further.

*No date yet, Mr Rive will wait to meet with the Asset Department to receive their input on certain restrictions.*

2. **Greenway Improvements** – Entrance to on Mackenzie Drive side of Pukaki Place improved with path extension. Looking at Mt Cook street Greenway to do something similar. Quote received for Tekapo Drive Greenway and work programmed.

*Two more greenways to be added to the work programme, Mackenzie Drive, Falstone Crescent and Hunter Crescent.*

3. **New grassed parking area behind Events Centre** – This project to be progressed outside the meeting with community board members kept informed.
4. **Mobile Shops and Traders** – The community board resolved to use the area opposite the Aspen Court, just along from the medical centre, for itinerant traders, providing council staff can make it work. This will happen from next season onwards. Discussion was held on the reasons for choosing this area.

## REPORTS:

### FINANCIAL REPORT TO FEBRUARY, 2016:

The purpose of this report was to update board members on the financial performance of the Twizel Community as a whole for the period to February, 2016.

Resolved that the report be received.

**Cr Armstrong/ Chairman**

Garth spoke to the report providing commentary on significant variances:

- Increase in members' remuneration has extended the membership expenses budget.
- Twizel Community Centre, income is looking good.
- The budget for the community centre employees is included in the contracts budget.
- Monitoring School usage has improved community centre income.
- Twizel reserves; administration expense is budgeted in the Town budget, will be corrected next year to offset costs.
- Twizel Pool awaiting final income from School, will hit income target.
- Twizel Township summary; budget set before rates, resulting in a deficit, however lawn mowing and irrigation costs will even out now.

Ohau Road trees are still overhanging, Ms Taylor was asked to speak to Whitestone regarding this ongoing problem.

## TWIZEL DEVELOPMENT AND PROMOTIONS ASSOCIATION (T.P.D.A) REQUEST FOR FUNDING:

This purpose of this report, from the Community Facilities Manager was for the Community Board to consider T.P.D.A's grant request. Attached to the report on agenda page 2, the original application, promotional material, event budget and T.P.D.A financials.

Mr Nixon provided the following background information:

The T.P.D.A has previously applied to the community board for this event requesting the Community Board Grant the cost of the hall hire for this event. The Twizel community board considered their request and sought further information, specifically, financial information relating to the T.P.D.A.

Mr Nixon added, it appears to me the T.P.D.A are requesting this grant to cover T.P.D.A costs. Mr Nixon said he has decided to recommend \$500 be awarded as originally requested to contribute to hall hire costs.

Mr Nixon said also of note, the T.P.D.A have requested a \$1,000 grant from Council.

### Resolved:

1. That the report be received.

**Phil Rive/ Bruce White**

Resolved: That the Twizel Community Board grant \$500 to the T.P.D.A to offset the hall hire for this event.

**Russell Armstrong**

*No seconder for the motion; motion lapsed.*

Resolved: that the Twizel Community Board contribute \$250 being half of the hall hire costs, based on the hall hire being \$500.

**Phil Rive/ Bruce White**

The decision was unanimous.

## WARD MEMBER'S REPORT:

Cr Armstrong had nothing new to report.

## REPORTS FROM MEMBERS WHO REPRESENT THE COMMUNITY BOARD ON OTHER COMMITTEES:

There were no reports from members who represent the community board on other committees.

## GENERAL BUSINESS:

## PLANS FOR MAN MADE HILL:

The Chairman referred to the letter received from Ben Ohau Golf Club, included on page 22 of the agenda.

The Chairman informed the board the Golf Club were disappointed they had not received formal communication regarding development plans for Man Made Hill. Unfortunately matters were further strained when Rick Ramsay spoke to the Timaru Herald. The Chairman continued to say he had explained the misunderstanding to a Golf Club committee member in an attempt to resolve their concerns, adding the Community Board was awaiting more information from the Asset Department.

Mr Haar provided a coloured aerial photograph of Man Made Hill to the Board, detailing a 200metre walkway, similar alignment to what is currently there, costings of \$25,000 to clear and prepare the walkway and a further \$25,000 to possibly asphalt the area in the future. Mr Haar expressed his concern over asphaltting the walkway, allowing freedom campers' access.

In the Golf Club lease with the Council, The Golf Club does have a responsibility for pest and weed control and to ensure the viewing corridor is kept clear, wilding pines are not classified as a pest or weed.

The Chairman said he would rather see the budget spent on greenways, but suggested helping the museum with the tree felling was an option.

Phil Rive enquired if there was anyway official word or a Council letter could be sent to the Golf Club regarding the tree problem.

The Committee agreed the lease agreement needs to be viewed first. Mr Nixon will do this and report his findings back to the Committee.

The Chairman and Bruce White will meet with representatives from the Golf Club and/or Golf Club Committee members for the purpose of a discussion outlining the boards support for improvements to the walkway, produce the aerial photograph and costings from Mr Haar, while expressing the board would like to see some trees taken down and the environment improved.

Resolved that the letter be accepted.

**Phil Rive/Bruce White**

#### **RUBBISH BIN LOCATION:**

The Community Facilities Manager provided this verbal report aided by a locational map and photos of the suggested bins, these were both attached to the agenda on page 23.

Mr Nixon requested direction from the board on this matter, suggesting reducing the size of the bins and relocating a bin to in front of the Events Centre.

Cr Armstrong commented he would rather have status quo than rubbish scattered around the country side and suggested perhaps policing the bins as the sign states.

The Chairman said the overflow of rubbish is a problem at peak times and perhaps the bins are in a too convenient place.

Garth Nixon was directed by the Community Board to relocate the bins/a bin to a location closer to the Events Centre.

Cr Armstrong requested it be noted his unhappiness at the bins being shifted from their current location outside the Supermarket.

Resolved that the Twizel Community Board direct Garth Nixon to relocate the bins/a bin to a location closer to the Events Centre.

**Bruce White/ Chairman**

#### WOODEN SEAT DONATION:

The Chairman has received an offer from Murray Sissons, of Weka an Outdoor Furniture, a Pleasant Point company making outdoor furniture from Macracarper, to donate a seat for the Twizel Community.

The Community Board was unanimous in their support and The Chairman offered to contact Mr Sissons to express the Boards thanks and accept his offer.

It was agreed the seat could possibly be positioned outside the Events Centre.

#### POPLAR PROBLEM RIVER RESERVE:

James Leslie addressed the Community Board at the invitation of the Chairman to discuss the possibility of removing nuisance wilding poplar trees from the River Reserve on Glen Lyon Road. Mr Leslie said he would remove these trees himself and disregard of any mess etc afterwards.

The Community Board agreed that they have no concerns over the works Mr Leslie will undertake.

#### BUDGET PROCESS:

Mr Morris, Finance Manager spoke to the Community Board aided by a powerpoint presentation outlining the changes to the Local Government Act in regards to setting rates.

Resolved: that the report be received:

**Phil Rive/ Cr Armstrong**

#### MERIDIAN DONATION:

Mrs Schuker suggested the donation received from Meridian Energy to the Community Board could contribute to shade sails for market place, over chairs and seats and the children's' playground.

The Chairman responded; stating a meeting amongst Community Board members with a list of priorities will need to be discussed at a later date.

#### PASSING OF GARY TINDALL:

Phil Rive informed the Board of the passing of Mr Gary Tindall, Mr Tindall was a community board member and played a pivotal role in the market place upgrade. The Twizel Community Board pass on their condolences to Mr Tindall's family.

#### SPEEDBUMP ON NORTH WEST ARCH:

Mr Haar will follow up on the removal of speed bumps on North West Arch.

**PUBLIC EXCLUDED RESOLUTION:**

Resolved that the public be excluded from the following part of the proceedings of this meeting namely:

- Application for Commercial Activity on Rec A and Rec B Land.

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under section 48(1) for the passing of this resolution</b>
Application for Commercial Activity on Rec A and Rec B Land	Maintain legal privilege.	48(1)(a)(i)

This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Application for Commercial Activity on Rec A and Rec B Land under section 7(2)(b)(i);*

**Bruce White /Cr Armstrong**

*The Community Board continued in open meeting*

**THERE BEING NO FURTHER BUSINESS  
THE CHAIRMAN DECLARED THE MEETING CLOSED AT 6PM**

**CHAIRMAN:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## **TWIZEL COMMUNITY BOARD MATTERS UNDER ACTION:**

1. **Twizel Water Supply Upgrade:** Mr Haar said the reservoir liner is going in this week. Additional work is being carried out to repair and replace associated parts.
2. **Early Learning Centre Location:** Ms Shuker said the Early Learning Centre is raising money at the moment.
3. **Ohau Road and Ostler Road:** Mr Rive will meet with the Asset Department to receive their input on certain restrictions. No date set yet.
4. **Greenway Improvements:** The Community Board added two more greenways to the greenway improvements project they are Mackenzie Drive, Falstone Crescent and Hunter Crescent.
5. **New grassed parking area behind Events Centre:** Mr Nixon said this project is to be progressed outside the meeting with community board members kept informed.
6. **Mobile Shops and Traders:** The community board resolved to use the area opposite the Aspen Court, just along from the medical centre, for itinerant traders, providing Council staff can make it work. This will happen from next season onwards. Discussion was held on the reasons for choosing this area.
7. **Projects Report:** Mr Nixon said there has not been a lot of change in the financial side of the projects report.



# **MACKENZIE DISTRICT COUNCIL**

**REPORT TO:** TWIZEL COMMUNITY BOARD  
**SUBJECT:** FINANCIAL REPORT – APRIL 2016  
**MEETING DATE:** 30 MAY 2016  
**REF:** FIN 1/2/3  
**FROM:** MANAGER – FINANCE AND ADMINISTRATION  
**ENDORSED BY:** CHIEF EXECUTIVE OFFICER

## **PURPOSE OF REPORT:**

Attached is the financial report for the community board for the period to April, 2016, the purpose of which is to update board members on the financial performance of the Twizel Community as a whole for that period.

Commentary will be provided for any significant variances.

## **STAFF RECOMMENDATIONS:**

1. That the report be received.

**PAUL MORRIS**  
**MANAGER – FINANCE & ADMINISTRATION**

**WAYNE BARNETT**  
**CHIEF EXECUTIVE OFFICER**

**MACKENZIE DISTRICT COUNCIL**  
**TWIZEL COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended April 2016**

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance		Full Year Budget 30/06/2016
<b>Council - General Twizel</b>						
<b>Income</b>						
Targeted Rates	8,500	8,333	8,334	(1) X		10,000
<b>Total Income</b>	<b>8,500</b>	<b>8,333</b>	<b>8,334</b>	<b>(1) X</b>		<b>10,000</b>
<b>Expenses</b>						
Members Expenses	8,385	9,642	8,334	(1,308) X		10,000
<b>Total Expenses</b>	<b>8,385</b>	<b>9,642</b>	<b>8,334</b>	<b>(1,308) X</b>		<b>10,000</b>
<b>Total Council - General Twizel</b>	<b>115</b>	<b>(1,309)</b>	<b>-</b>	<b>(1,309) X</b>		<b>-</b>

MACKENZIE DISTRICT COUNCIL  
 TWIZEL COMMUNITY BOARD REPORT  
 Activity Statement  
 For the period ended April 2016

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance		Full Year Budget 30/06/2016
<b>Twizel Community Centre</b>						
<b>Income</b>						
Targeted Rates	96,600	100,721	100,721	(0)	✗	120,865
Other Income	20,744	32,008	23,334	8,674	✓	28,000
Internal Interest Income	1,178	2,980	2,554	426	✓	3,064
<b>Total Income</b>	<b>118,523</b>	<b>135,709</b>	<b>126,609</b>	<b>9,100</b>	<b>✓</b>	<b>151,929</b>
<b>Expenses</b>						
Employment Expenses	(9)	5,202	-	(5,202)	✗	-
Administration Expenses	13,531	13,502	14,584	1,082	✓	17,500
Operational and Maintenance	75,969	35,878	77,918	42,040	✓	93,500
Depreciation	59,510	68,210	68,214	4	✓	81,856
Loss On Sale and Assets Written Off	(87)	-	-	-	✓	-
<b>Total Expenses</b>	<b>148,915</b>	<b>122,792</b>	<b>160,716</b>	<b>37,924</b>	<b>✓</b>	<b>192,856</b>
<b>Total Twizel Community Centre</b>	<b>(30,392)</b>	<b>12,917</b>	<b>(34,107)</b>	<b>47,024</b>	<b>✓</b>	<b>(40,927)</b>

MACKENZIE DISTRICT COUNCIL  
 TWIZEL COMMUNITY BOARD REPORT  
 Activity Statement  
 For the period ended April 2016

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance	Full Year Budget 30/06/2016
<b>Twizel Investment income</b>					
Income					
Targeted Rates	3,730	3,733	3,734	(1) ✗	4,480
Internal Income	(3,730)	(3,730)	(3,734)	4 ✓	(4,480)
<b>Total Income</b>	-	<b>3</b>	-	<b>3 ✗</b>	-
<b>Total Twizel Investment income</b>	-	<b>3</b>	-	<b>3 ✗</b>	-

**MACKENZIE DISTRICT COUNCIL**  
**TWIZEL COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended April 2016**

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance		Full Year Budget 30/06/2016
<b>Twizel Reserves</b>						
<b>Income</b>						
Targeted Rates	12,310	21,583	21,584	(1)	✗	25,900
Other Income	-	3,009	-	3,009	✓	-
<b>Total Income</b>	<b>12,310</b>	<b>24,592</b>	<b>21,584</b>	<b>3,008</b>	✓	<b>25,900</b>
<b>Expenses</b>						
Administration Expenses	3,269	4,077	-	(4,077)	✗	-
Operational and Maintenance	9,513	8,854	21,584	12,730	✓	25,900
Depreciation	3,330	-	-	-	✓	-
<b>Total Expenses</b>	<b>16,111</b>	<b>12,931</b>	<b>21,584</b>	<b>8,653</b>	✓	<b>25,900</b>
<b>Total Twizel Reserves</b>	<b>(3,801)</b>	<b>11,661</b>	<b>-</b>	<b>11,661</b>	✓	<b>-</b>

MACKENZIE DISTRICT COUNCIL  
 TWIZEL COMMUNITY BOARD REPORT  
 Activity Statement  
 For the period ended April 2016

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance		Full Year Budget 30/06/2016
<b>Twizel Swimming Pool</b>						
<b>Income</b>						
Targeted Rates	56,660	51,685	51,684	1	✓	62,022
Other Income	12,911	16,799	13,400	3,399	✓	18,400
Internal Interest Income	-	193	-	193	✓	-
<b>Total Income</b>	<b>69,571</b>	<b>68,677</b>	<b>65,084</b>	<b>3,593</b>	✓	<b>80,422</b>
<b>Expenses</b>						
Employment Expenses	40,106	42,036	27,281	(14,755)	✗	41,281
Administration Expenses	3,097	3,000	3,447	447	✓	4,229
Operational and Maintenance	25,685	34,789	13,266	(21,523)	✗	29,900
Internal interest Expense	321	-	106	106	✓	128
Depreciation	5,500	8,140	8,140	-	✓	9,768
<b>Total Expenses</b>	<b>74,709</b>	<b>87,965</b>	<b>52,240</b>	<b>(35,725)</b>	✗	<b>85,306</b>
<b>Total Twizel Swimming Pool</b>	<b>(5,138)</b>	<b>(19,288)</b>	<b>12,844</b>	<b>(32,132)</b>	✗	<b>(4,884)</b>

MACKENZIE DISTRICT COUNCIL  
 TWIZEL COMMUNITY BOARD REPORT  
 Activity Statement  
 For the period ended April 2016

	LYTD Actual 2015	YTD Actual April 2016	YTD Budget April 2016	Variance		Full Year Budget 30/06/2016
<b>Twizel Township</b>						
<b>Income</b>						
Targeted Rates	396,580	384,335	384,449	(114)	✗	461,341
Other Income	20,522	1,465	7,082	(5,617)	✗	8,500
<b>Total Income</b>	<b>417,102</b>	<b>385,800</b>	<b>391,531</b>	<b>(5,731)</b>	<b>✗</b>	<b>469,841</b>
<b>Expenses</b>						
Administration Expenses	18,219	28,102	22,170	(5,932)	✗	26,600
Operational and Maintenance	193,606	198,507	264,086	65,579	✓	323,400
Internal interest Expense	19,091	26,021	23,962	(2,059)	✗	28,754
Depreciation	42,820	47,850	47,857	7	✓	57,427
<b>Total Expenses</b>	<b>273,736</b>	<b>300,480</b>	<b>358,075</b>	<b>57,595</b>	<b>✓</b>	<b>436,181</b>
<b>Total Twizel Township</b>	<b>143,366</b>	<b>85,320</b>	<b>33,456</b>	<b>51,864</b>	<b>✓</b>	<b>33,660</b>

**MACKENZIE DISTRICT COUNCIL**  
**COMMUNITY BOARD**  
**Detailed Expenses Report**  
**For the period ended April 2016**

	LYTD April 2015	YTD Actual April 2016	YTD Budget April 2016	Variance	Full Year Budget 30/06/16
<b>Twizel Township</b>					
<b>Administration Expenses</b>					
0554455. Advertising	-	170	834	664 ✓	1,000
0554485. Donations & Grants	5,578	1,001	2,084	1,083 ✓	2,500
05544853. Twizel Community Care Trust	-	7,500	8,334	834 ✓	10,000
0554495. Insurance	1,684	1,679	1,750	71 ✓	2,100
0554595. R & M - Other Community Bldgs	-	-	834	834 ✓	1,000
0554615. Rates	10,957	17,751	8,334	(9,417) ✗	10,000
<b>Total Administration Expenses</b>	<b>18,219</b>	<b>28,102</b>	<b>22,170</b>	<b>(5,932) ✗</b>	<b>26,600</b>
<b>Operational and Maintenance</b>					
0555019. Electricity	408	356	334	(22) ✗	400
0555020. Gardening - Contractor	34,472	31,362	34,584	3,222 ✓	41,500
05550201. Gardening - Plants	-	-	1,666	1,666 ✓	2,000
0555021. Contractors	2,083	2,083	2,084	1 ✓	2,500
0555022. Irrigation of Green Areas	15,971	15,813	14,166	(1,647) ✗	17,000
05550221. Green Areas - Equipment Mtce	-	-	834	834 ✓	1,000
05550222. Green Areas-Reticulation Mtce	-	-	2,084	2,084 ✓	2,500
0555025. Lawn Mowing	70,726	66,298	48,750	(17,548) ✗	65,000
0555026. Repairs & Mtce - Planned	-	-	8,334	8,334 ✓	10,000
0555027. Repairs & Maint Unplanned	5,080	8,008	10,000	1,992 ✓	12,000
0555029. Tree Maintenance & Pruning	3,313	11,668	3,334	(8,334) ✗	4,000
0555035. Playground Maintenance	1,881	1,835	1,666	(169) ✗	2,000
0555042. Litter Bin Collection	35,133	36,811	36,250	(561) ✗	43,500
0555078. Spraying	-	-	1,666	1,666 ✓	2,000
0555529. Twizel Kiosk Development	-	260	-	(260) ✗	-
0555535. Lake Ruataniwha Rec Area	-	28	-	(28) ✗	-
0555537. Tree Belt Management	-	-	4,166	4,166 ✓	5,000
0555539. Tree Planting	-	-	4,166	4,166 ✓	5,000
0555542. Green Areas Path Reinstatement	2,725	1,764	8,334	6,570 ✓	10,000
0555546. Green Ways Fence Reinstatement	2,254	2,667	8,334	5,667 ✓	10,000
0555550. Cleanup SH8	-	-	834	834 ✓	1,000
0555561. Walkways	693	2,358	8,334	5,976 ✓	10,000
0555562. Water Intake Land Maintenance	216	-	4,166	4,166 ✓	5,000
0555564. Machinery Operating Costs	(1,076)	895	1,666	771 ✓	2,000
0555602. Twizel Township Projects	19,728	16,302	58,334	42,032 ✓	70,000
<b>Total Operational and Maintenance</b>	<b>193,606</b>	<b>198,507</b>	<b>264,086</b>	<b>65,579 ✓</b>	<b>323,400</b>

# **MACKENZIE DISTRICT COUNCIL**

**REPORT TO:** TWIZEL COMMUNITY BOARD  
**SUBJECT:** COMMUNITY FACILITIES FEES AND CHARGES  
**MEETING DATE:** 31 May 2016  
**REF:** WAS 3/6  
**FROM:** MANAGER – COMMUNITY FACILITIES  
**ENDORSED BY:** CHIEF EXECUTIVE OFFICER

## **PURPOSE OF REPORT:**

To review fees and charges for Twizel Community Facilities

## **STAFF RECOMMENDATIONS:**

1. That the report be received.
2. That the Twizel Community Board adopt the revised Fees and Charges as proposed

**GARTH NIXON**  
**MANAGER – COMMUNITY FACILITIES**

## **BACKGROUND:**

Each year the Community Board revises its fees and charges ideally to stay up to date with inflation. This year proposed increases are based on a 2% increase and the number rounded to avoid small change; with such small amounts these adjustments impact on the percentage increase.

<b><u>Twizel Events Centre Fees</u></b>	<b>Current 2015/16</b>	<b>Proposed 2015/16</b>
Casual Hire		
<b>Sports Hall</b>		
Local	\$22.00	\$ 22.50
Commercial	\$32.00	\$33.00
<b>Theatre</b>		
Local	\$22.50	\$23.00
Commercial	\$41.00	\$42.00
<b>Community Room with Kitchen</b>		
Local	\$17.50	\$18.00
Commercial	\$53.00	\$54.00
<b>Kitchen only</b>		
Local		\$16.00
Commercial		\$32.00
10 % Discount for 4 hours or more in one block		
10 % Regular user (20 times or more) per season		

## **Squash**

Membership - \$60.00 per annum (includes \$25 individual swipe card bond)

Casual use - \$10.00 per court plus \$25 bond for swipe card.

\$1 coin in the meter will give players 15 minutes of lighting. Lighting for both courts is run on a meter system regardless of whether you are a member or casual user.

<b>Twizel Swimming Pool</b>	<b>Current 2015/16</b>	<b>Proposed 2016/17</b>
Adult Session	\$3.80	\$4.00
Child Session	\$2.80	\$3.00
Preschool Session	\$1.00	\$1.00
Adult Concession Ticket	\$38.00	\$40.00
Child Concession Ticket	\$28.00	\$30.00
Adult Season Pass	\$148.00	\$150.00
Child Season Pass	\$97.00	\$100.00

Family Pass	\$194.00	\$200.00
School Usage	\$15.50	\$16.00
Private use per hour, structured session including one lifeguard	\$60.00	\$70.00
Private use per hour, play session including two lifeguards	\$90.00	\$105.00

### **CONCLUSION:**

The adjustment for pools are a little large than usual, however staff and users have previously expressed concern about the silly amounts. It is important to stay on top of these rates as when large changes occur it always proves difficult with the Community. The Community Board should adopt these rates as proposed

**From:** rick ramsay [mailto:rick@mtcookalpinesalmon.com]  
**Sent:** Friday, 13 May 2016 3:29 p.m.  
**To:** Garth Nixon <Garth@mackenzie.govt.nz>  
**Cc:** Jill Stringer <tonystringerbuildingltd@gmail.com>; colmack2@gmail.com  
**Subject:** Plane tables in Market Place

Hi Garth,

The Twizel Heritage group has been investigating a Heritage Trail around Twizel. Part of this is identification of the original power project shops in the shopping centre, and the Halls sites etc. Originally we were thinking of a plaque or transfer for each shop, but the thoughts have turned more to a couple of Plane Tables in the Centre of Market Place which would contain the original shopping centre layout map, and then identify the shops on that.

Thinking is one which would face east, one to the south and maybe one to the west.

Obviously we will have to discuss the concept with the Community Board as we progress the idea.

We wondered if you could help with a couple of things.

- 1) Can you recall who did the plaque with the Marian Sheridan poem?
- 2) Any view/comment on locating these with the Marian Sheridan plaque?  
(We thought this would be a pretty good focal point).

Cheers

Rick Ramsay

## FIRST SHOPS IN TWIZEI and FIRST OWNERS

First shops built were the shops on the left side as you stand on Tasman road.

DAIRY Campbells

BEACHAMPS Bill Beachamp.

MENS HAIRDRESSER Lance Hoffman.

CORNER MILLERS (Branch)

SIDE , TOYS GIFTWARE BOOKS Rex Miller

PHARMACY George Harris.

WILMOTTS MENSWEAR. Malcom Wilmott.

BUTCHER Frank Golding.

CHANGS FRUIT AND VEGETABLE George Chang.

SUPERMARKET Tom Jelliman.

SCEPB.

POST OFFICE.

RIGHT SIDE BUILT LATER.

DRY CLEANER Jim Kearnohan.

HAIRDRESSER Billie Mudge.

NATIONAL BANK.

SHOE SHOP Wolf Rolton.

HARDWARE Ron Hanson.

TWIZEL FISH SUPPLY. Wattie Hall.



MACAULY PLACE

TEKAPO DRIVE

GODLEY ST

MACKENZIE DRIVE

CASS CRES

Kindergarten

PLAYING FIELD



NUN'S VEIL RD

6

7

8

MOUNT COOK ST

MACKENZIE DRIVE

5

MARKET PLACE

HUNTER CRES  
FALSTONE CRES

JOLLIE ROAD

HUXLEY PLACE

DOBSON PL

RUATAN IWHA ROAD

HALLEWELL ROAD

DUSKY PLACE

PRESTON PLACE

GLENBROOK CRES

20

Frisbee Golf

18

SIMONS ST

18

18

16

BENMORE PLACE

15

14

BATCHER ROAD



SOUTH ROAD

MANMADE HILL LOOKOUT

BEN OHAU GOLF COURSE

OMAHAU CRES

BENDROSE PLACE

11

Combined Services Club

RATA ROAD

OHOU ROAD

PENSTOCK PLACE

LAKELAND AVE

UNWIN PL

GRANDVIEW DRIVE

FIELD BL

**From:** "Terry Davis" <[terry@cavalcade.co.nz](mailto:terry@cavalcade.co.nz)>  
**Date:** 10 May 2016 at 11:24:28 AM NZST  
**To:** <[john.lyn.bishop@gmail.com](mailto:john.lyn.bishop@gmail.com)>  
**Subject: Goldfields Cavalcade coming to Twizel?**

Hi John, hey just putting it out there... how receptive do you think Twizel might be to hosting the Cavalcade one year? (2018 or 2019?)

Please see an example agreement attached that gives some outline to what it takes and what you can gain from hosting the Cavalcade.

If there is sufficient interest I'd be happy to come over for a meeting at some stage.

Yes it is a bit of a step outside of the 'Goldfields Trails' of Central Otago but we have pretty well covered all that country many times over and the Goldfields aspect of the Cavalcade is lower down on the priorities now...

Thanks very much for your time and consideration!

Terry Davis  
Otago Goldfields Heritage Trust  
PO Box 91 Cromwell 9342  
+64 +3 4450111  
Mob. 021 284 6844  
[www.goldfieldstrust.org.nz](http://www.goldfieldstrust.org.nz)  
[www.cavalcade.co.nz](http://www.cavalcade.co.nz)

## Cavalcade Host Town What's involved?

We enter this relationship with the genuine purpose of bringing useful benefits to your community in exchange for 'good value' services for our Cavalcaders.

### **What can you expect from us?**

A ready-formed Host Town Incorporated Society complete with GST registration and IRD number.

Public liability insurance to the maximum of \$2,000,000

The visual splendour of 9 trails including wagons, riders and walkers with a combined total of between 400-500 Cavalcaders for the noon parade. Plus another 2000-5000 friends, family members and visitors coming to the final days entertainment.

Help whenever required – Terry is just a phone call or an email away and keen to work with you for our mutual benefits.

Media coverage – we have good relationships with a wide range of media and can typically guarantee multiple newspaper reports, radio slots and TV coverage of the cavalcade and your host town.

Help with sponsors – you will be trying to attract sponsors and in discussions with Terry we will likely be able to boost the coverage you offer them from just exposure on the Saturday to inclusions in the registration form, on our website and in emails/news letters to our database of 2000+.

Expected numbers of 250 – 350 Cavalcaders for dinner on the Saturday evening.

Expected numbers of 300 – 400 Cavalcaders attending the Hoe-Down Sat. Night.

Expected numbers of 150 – 200 Cavalcaders for breakfast on the Sunday morning.

The Cavalcade Committee will collect on behalf of the Host Town:

- Evening Meal \$...
- Hoe-down \$...
- Breakfast \$...
- Overnight Accommodation - \$5 per registered Cavalcader (some will not stay the night and most of those who do will sleep in their own float/tent. This money is to go towards providing toilets and marquees/tents (if necessary). There are typically only 3 trails that will require accommodation – the walkers often sleep in a covered room/shed/hall suitable to sleep about one group of 30 + another group of 20. The Light Wagons will require a building of sorts or a small marquee suitable to sleep about 50 people.
- Horse agistment of \$4 per horse whether they stay the night or not. You can expect between 350-400 horses.
- We will also collect payment for ferrying of vehicles when people register. The costs to be decided by the Host Town in consultation with the OGHT.

**We will not add additional GST to costs of food and Accommodation as we are “collecting as an agent”**

We will pay by direct credit into your committee's nominated bank account collected money via one instalment before Christmas, another instalment a couple of weeks before the event and the final instalment after the final 'wash-up'. You should always be cash-positive in the build-up to the event.

We will ensure Cavalcaders are readily recognisable with identity 'cow ear tags' with their name and your logo on them. Cavalcaders vehicles will have yellow 'stickers' on them identifying them as belonging to registered Cavalcaders.

### **What does the Otago Goldfields Heritage Trust Cavalcade expect from the Host Town?**

A committee of at least 4-8 people with connections to local community groups who have resources to deliver the required services. Some members of the committee must have prior knowledge of the Goldfields Cavalcade and at least one member must be (or was until recently) a 'Cavalcader'.

A venue capable of:

- Safe parking for some Cavalcaders vehicles during the week of the Cavalcade
- Being the destination of a 'noon parade'
- Accommodating 350-400 horses in 6-7 separate paddocks including grass/hay
- Accommodating 30-40 vehicles and floats per paddock
- Accommodating about 50 people near their horses (Light Wagon trail)
- Accommodating about 50 walkers (two groups, though they can share if required)

\*Please note – the majority of Cavalcaders do not require accommodation as they will sleep in their own float or tent. About 1/4 will go home and not require any services.

- Hosting markets/entertainment for the afternoon
- Serving a seated, crockery provided, dinner for 250-350 Cavalcaders.
- Hosting the 'Hoe-down' evening dance with live band and ideally housed within a marquee. 300-400 Cavalcaders plus extra's... about 600pax.
- Serving alcohol (lots of it, cheaply).
- Serving a cooked and continental breakfast to 150-200 Cavalcaders.

All council concessions and Traffic management plans (if necessary) to stage the parade and afternoons entertainments relevant to the Saturday of the Cavalcade.

Groups of experienced and reliable drivers to transport Cavalcaders vehicles from the start of some of the trails to the Host Town venue (about 4 trails, 15 vehicles each, to be collected on the Sunday or Monday of the starting week 50cents/ km/vehicle)

Certificates of participation in "Panning the Pommahaka – cavalcade to West Otago 2013" one for each participant – (This is a good opportunity to recognise all your sponsors...)

Tickets for Cavalcaders who've pre-booked the dinner/hoe-down/breakfast. The OGHT will collect these with the certificates the week of the Cavalcade and deliver around the trails prior to the Saturday.

A planned and marshalled parade route. OGHT/Trail Bosses to be given a map of the route and briefed on how it's going to work prior to the Saturday. Marshals to instruct/lead on the Saturday.

Signs/banners for each trail. (local schools often make the signs and they then get taken into the marquee and hung up on a section of the wall so each trail knows where to meet at the Hoe-down).

Plenty of food stalls at the 'market day' so that Cavalcaders can choose from a variety of food types.

Two 'stall sites' at the markets – one for the OGHT office and one for our Photographer.

A two course dinner served on firm plates with proper knives and forks. Meat, spuds, 2 veg, couple of salads plus dessert. Fancy is appreciated but correctly cooked and value is appreciated more.

A Hoe-Down in a Marquee with live entertainment. Does not need to be 'Country' music but a good 'lively' band.

Some basic 'Flood lighting' so folk can stumble back to their tent after the Hoedown.

Security – someone (or a couple of someone's) to keep an eye over all the vehicles and floats while the Hoe-down is on.

A cooked and continental breakfast option for those who pre-book it. Typically 150-200 pax

Port-a-loos cleaned – if you require the trail port-a-loos at the venue then we ask that you pay for the final clean (you may not need them if you have sufficient toilet blocks)

5% of sales on money collected on the 'extra' purchases. Extra purchases include the Dinner, Hoe-down, breakfast tickets as well as the vehicle ferrying. We do not collect 5% of the accommodation or agistment.

This 5% is in recognition of the greater sales and security you get from us including the extra purchases on our registration form, collecting the money and distributing the tickets to the Cavalcaders. The amount is typically around \$1000 and will most likely be spent on a Goldfields Heritage project in your area! E.g. new interpretational signage for a heritage site or a project to stabilise/restore an old miners hut...

Any questions please don't hesitate to contact the Cavalcade coordinator:

***Terry Davis***  
***Otago Goldfields Heritage Trust***  
***P O Box 91***  
***Cromwell 9342***  
***03 445 0111***  
***021 284 6844***  
***[terry@cavalcade.co.nz](mailto:terry@cavalcade.co.nz)***  
***[www.cavalcade.co.nz](http://www.cavalcade.co.nz)***

Farmer Joe's Fencing Baikie  
to Farmer Joe's Fencing Baikie

23/05/2016 9:01 a.m.

Fw:

Twizel Community Board

C/o Twizel Council Office

Twizel 7901

To Twizel Community Board our Son Zak Baikie 13 years old is currently NZ's top Snowboarder for his age. He has been Snowboarding since he was 5 years old, and we have been behind him 100 per cent in reaching his goals, which is to represent NZ in the Winter Olympics.

Zak had his first full time season last year 2015. Where Mum Penny Baikie home schooled him & got him up to Ohau for training 3 times a week, & to Wanaka 2 times a week to train with Coach Aaron Jamieson at Cardrona.

Zak has a face book page called Zak Baikie Snowboard & Skate which is managed by his mum. On this page is all his results & updated of all he has achieved and all the support he has been given over the years.

Up until last year we have struggled at times as a family of 5 to keep up with Zak's passion and all that it requires, time & money.

Last year we started to do firewood as a fundraiser to help with travel, accommodation, food gear, training. overall all his expenses and are doing it again this 2016 season.

It is very hard as an individual to apply for any funding at all.

The reason that we are writing to you is to see if you would consider someone who has a NZ National Title, someone who has just been chosen to do a Pathway to Podium - Snow Sports NZ Programme. (attached proof emails from Snow Sports NZ) & someone who is representing our local Community.

Zak will be home schooled this season 2016 doing another 5 day a week programme, with the support of Ohau ski fields & Aaron Jamieson Wanaka.

You can check on the Snow Sport NZ website to see Zak's success also.

I have attached a estimated cost sheet of expense's as this will be our first season of trying to ask for more help not only from our community but from any organisation that can see the same potential that not only we see but NZ's Snow Sport's NZ see as well.

Zak for the first time will be doing a trip with Coach Aaron Jamieson to Colorado in February 2017, so we have a lot to work towards as the costing's are still being finalized but they have given us an estimate of \$7000.00 for a 5 week programme.

I hope that you can look at our application and give it some consideration as being a strong candidate for any funds you may give in these circumstances.

Many thanks for looking at the information we have provided & we look forward to your reply.

Penny & Paul Baikie  
P O Box 242  
Twizel  
(0273069844)

Thanks



---

**From:** Adam Dooney <[adam@snowsports.co.nz](mailto:adam@snowsports.co.nz)>  
**Date:** Monday, 16 May 2016 11:51 am  
**To:** "Pen1@xtra.co.nz" <[Pen1@xtra.co.nz](mailto:Pen1@xtra.co.nz)>  
**Cc:** Mitch Brown <[mitch.hpc@gmail.com](mailto:mitch.hpc@gmail.com)>, Michael Coutts <[michael@oas.org.nz](mailto:michael@oas.org.nz)>  
**Subject:** Pathway to Podium - Snow Sports NZ

Hi Zak,

Congratulations, due to your outstanding talent you have been selected by Snow Sports NZ to take part in the Pathway to Podium Programme (P2P) for the 2016 intake. The P2P is a talent development programme run nationwide by High Performance Sport NZ for fourteen targeted sports (Snow Sports NZ is one of those 14 sports organisations). The P2P programme has been designed to help young talented athletes transition towards achieving their High Performance goals and aspirations. For Snow Sports NZ the P2P is a two year programme that delivers fourteen workshops over nine different Thursday nights spread between May and October in Wanaka each year (please see the draft 2016 schedule attached). The P2P programme is funded by Snow Sports NZ, Sport NZ and High Performance NZ.

In order to take part in this programme you will need to be available for the majority of the workshops outlined in the attached schedule, please take time to consider this commitment. Once you have considered your commitment to this programme please reply via email with your decision by May 2nd.

You can also expect an email from Michael Coutts from the Otago Academy of Sport, Michael manages the P2P programme delivery across all sports in Otago and Southland.

I look forward to hearing from you soon.

Many thanks

Adam



Adam Dooney  
to Farmer Joe's Fencing Baikie  
cc Michael Coutts

17/05/2016 10:00 a.m.

## Re: Pathway to Podium - Snow Sports NZ

Adam Dooney | Director of Coach & Sport Development

---



78 Anderson Road, Wanaka | P.O. Box 395, Wanaka  
Ph: +64 3 443 4085 | F: +64 3 443 4084 | M: 021 989 321  
Web: [www.snowsports.co.nz](http://www.snowsports.co.nz) | Skype: adamdooney  
Email: [adam@snowsports.co.nz](mailto:adam@snowsports.co.nz)

That is awesome to hear Penny, we look forward to working with Zak!

Thanks

Adam

Adam Dooney | Director of Coach & Sport Development

---



78 Anderson Road, Wanaka | P.O. Box 395, Wanaka  
Ph: +64 3 443 4085 | F: +64 3 443 4084 | M: 021 989 321  
Web: [www.snowsports.co.nz](http://www.snowsports.co.nz) | Skype: adamdooney  
Email: [adam@snowsports.co.nz](mailto:adam@snowsports.co.nz)

---

**From:** "pen1@xtra.co.nz" <[pen1@xtra.co.nz](mailto:pen1@xtra.co.nz)>  
**Date:** Tuesday, 17 May 2016 9:04 am  
**To:** Adam Dooney <[adam@snowsports.co.nz](mailto:adam@snowsports.co.nz)>  
**Subject:** Re: Pathway to Podium - Snow Sports NZ

Hi Adam

Zak would love the opportunity to be a part of your Pathway to Podium Programme. We understand it is quite the commitment travelling from Twizel, but Zak is keen and eager to learn all he can.

See you next Thursday.

Penny Baikie 😊

Sent from Windows Mail

**From:** Adam Dooney  
**Sent:** Monday, 16 May 2016 12:11 p.m.  
**To:** [Pen1@xtra.co.nz](mailto:Pen1@xtra.co.nz)  
**Cc:** Mitch Brown; Michael Coutts

Sorry the date below should read May 20th.

Farmer Joe's Fencing Baikie  
to Farmer Joe's Fencing Baikie

18/05/2016 3:16 p.m.

No subject

#### Estimated Expenses

Season Passes Ohau & Cardrona	\$460.00
Day Passes for comps including Coach	\$900.00
Travel for comps	\$300.00
Wanaka 3 day a week Travel	\$2700.00
Accommodation & Food approx. 18 weeks	
Ohau 2 days a week Training 15 weeks	\$1200.00
Gear including boards, boots, safety gear	\$3247.00
Waxing & Maintaining boards	\$300.00
Competition Fees including NZ Nationals	\$700.00
Pathway to Podium Programme 10 weeks	\$800.00

Approx Total for Season with no Training Costs as at the moment we have a deal with Ohau Ski Field & Aaron Jamieson. **TOTAL \$10,607.00**

I have included a Cost sheet of training at Cardrona through the Park's Squad which Zak would like to do, but this will only be if we can fund some of it.

Also with Zak going to Colorado in Feb 2017 with an estimated cost of \$7000.00.

## Year 1: Foundation Year & Year 2: Leadership Year

**Venue: HPSNZ Boardroom, 130 Anzac Ave, Dunedin**

Date	Time	Workshop Topic – Year One	Workshop Topic – Year Two	Presenter
Tuesday 24 <sup>th</sup> May	6 – 9pm	<ul style="list-style-type: none"> <li>Nutrition – “Take Your Marks</li> <li>”Athlete Life - You’re Journey as an Athlete – Foundations for Success.</li> </ul>	<ul style="list-style-type: none"> <li>Welcome back and IPP</li> <li>Athlete Life – Recap and next steps ( One Session)</li> <li>Making time to meet with Nat/Mike</li> </ul>	Nat Fraser Fiona Simpson
Tuesday 7 <sup>th</sup> June	6 – 9pm	<ul style="list-style-type: none"> <li>Performance Psychology - Developing a Performance Mind-set</li> <li>Conditioning - Training to be an Athlete</li> </ul>	<ul style="list-style-type: none"> <li>Athlete Q and A????</li> <li>Conditioning - Training to be an Athlete</li> </ul>	Nat Fraser Megan Gibbs
Tuesday 28 <sup>th</sup> June	6 - 9pm	<ul style="list-style-type: none"> <li>Professional &amp; Social Media</li> <li>Athlete Life – Team Me - Car</li> </ul>	<ul style="list-style-type: none"> <li>Professional &amp; Social Media</li> <li>Athlete Life – Communication skills and decision making</li> </ul>	Nat Fraser Peter Sinclair
Tuesday 12 <sup>th</sup> July	6 – 9pm	<ul style="list-style-type: none"> <li>Nutrition – “Get Set”</li> <li>Performance Psychology for Performance</li> </ul>	<ul style="list-style-type: none"> <li>Performance Psychology – Your brain and Performance</li> <li>Nutrition – Recover Smart and “Getting Sorted with Special Considerations for Talented Athletes in Nutrition”</li> </ul>	Nat Fraser Fiona Simpson
Tuesday 2 <sup>nd</sup> August	6 – 9pm	<ul style="list-style-type: none"> <li>Drug Free Sport</li> <li>Mindfulness/Your brain and performance</li> </ul>	<ul style="list-style-type: none"> <li>Drug Free Sport</li> <li>Mindfulness/Your brain and performance</li> </ul>	Sarah Cutler Nat Fraser
Tuesday 9 <sup>th</sup> August	6 – 9pm	<ul style="list-style-type: none"> <li>Nutrition – “GO”</li> <li>Athlete Life – Athlete Support Team and Effective Communication</li> </ul>	<ul style="list-style-type: none"> <li>Athlete Life – Transition into High Performance Environment</li> <li>Nutrition – “GO”</li> </ul>	Nat Fraser/Michael Coutts Fiona Simpson
Tuesday 23 <sup>rd</sup> August	6 – 9pm	<ul style="list-style-type: none"> <li>Sleep Hygiene</li> <li>Managing Finances/Budgeting as an Athlete (Combined Class)</li> </ul>	<ul style="list-style-type: none"> <li>Sleep Hygiene</li> <li>Managing Finances/Budgeting as an Athlete (Combined Class)</li> </ul>	Nat Fraser Mitch Rutherford
Tuesday 6 <sup>th</sup> Sept.	5.30 – 8pm	<ul style="list-style-type: none"> <li>Cooking Class (Combined Class)</li> </ul>	<ul style="list-style-type: none"> <li>Cooking Class (Combined Class)</li> </ul>	Fiona Simpson
Tuesday 20 <sup>th</sup> Sept.	6 – 9pm		<ul style="list-style-type: none"> <li>Performance Psychology – performance reflection</li> </ul>	
11 <sup>th</sup> October	7pm	<ul style="list-style-type: none"> <li>GRADUATION</li> </ul>	<ul style="list-style-type: none"> <li>GRADUATION</li> </ul>	

Note: The sessions will be split (i.e. 90 minute sessions each topic except where there is only one topic which will run for two hours).



# **MACKENZIE DISTRICT COUNCIL**

## **GRANTS**

### **RATIONALE**

From time to time Council and community boards provide grants budgets from which financial support for general purposes can be funded, eg for a donation to a worthy cause such as flood relief. Council also has budgets for specific purposes, eg the Heritage Protection Fund.

When Council is requested to provide financial support by remitting rates, fees or charges, transparency can be preserved if the request is approved, by making a grant funded from the affected cost centre. For example, if a request by the Fairlie Ice Skating Club for remission of excess water charges is approved, a grant funded from the Fairlie Water Supply Account will ensure that the cost of the remission actually falls where it should lie.

### **GUIDELINES:**

1. All requests for financial assistance are to be submitted on an “Application for Donation” form to the Council.
2. All requests for financial support are to be dealt with as requests for grants.
3. Requests for grants from clubs, groups or organisations are to be accompanied by full financial information.
4. Applications for grants are to be evaluated in terms of
  - the direct benefit of the grant to ratepayers/residents of the District
  - the availability of funds from other sources for the project
  - the level of contribution to the project made by the applicant
5. Recipients are to be required to account accurately for grants.

*(See Grant Evaluation Criteria)*



### **MACKENZIE DISTRICT COUNCIL GRANT EVALUATION CRITERIA**

1. Does the application assist the Council to achieve its strategic direction (applicant must make specific reference to the Strategic Plan and support that reference with reasoned arguments).
2. Will the grant *directly* benefit ratepayers/residents in the Mackenzie District? If so, how many?
3. Are there any other bodies which are specifically designed to cater for these requests e.g. Creative New Zealand, Mid-South Canterbury Trust, and Lottery Grants Commission?
4. Has the organisation received, or have they applied for funds from other organisations for the same project? If so, how much?
5. How much of their own funds does the organisation have to put toward this request/project?
6. Is the organisation/individual a non-profit body and able to accurately account for any funds granted?
7. Has the organisation supplied all information on the application form including a set of accounts?
8. What is the effect on the individual/organisation if the Council does not support the application?

**Executive Principal**  
Christ's College Canterbury  
Rolleston Avenue, Private Bag 4900  
Christchurch 8140, New Zealand

Telephone: +64 (0) 3 364 6811  
Email: executiveprincipal@christscollege.com  
www.christscollege.com



Twizel Events Centre  
Mackenzie District Council  
PO Box 52  
Fairlie 7925



16 May 2016

Dear Garth

As you may be aware, Christ's College had its best rowing season ever in 2016, culminating with wins in both the Springbok Shield and MAADI Cup. It was an astonishing performance and our boys are justifiably proud of their achievement.

Rowing is about the team – about the boys in the boat – but it is also about drawing many different elements together to provide them with the essential support they need in order to perform at their best. We could not do it without you and the service you provide.

We cooked and served all meals from the Twizel Events Centre for all rowing camps this season and on behalf of the rowing committee, I would like to thank you and your team for allowing us access to such a great facility. It worked well and made the logistics of feeding hungry rowers so much easier to manage.

Kind regards

A handwritten signature in black ink, appearing to read "Garth Wynne".

Garth Wynne  
Executive Principal

## UNSPENT FUNDS PROJECTS

Name of Project		Cost
Shade Trees x4 for Playground		\$2,000.00
Improve Garden at Entrance	Steve	\$3,000.00
Remove Large Stones Opposite Office	Elli	\$3,000.00
Seal Ohau Road Footpath – Track		\$25,000.00
Upgrade Track to Man-made Hill		\$25,000.00
5x New Bike Stands	Phil	\$3,000.00
Renew Sign Ohau Road to Man-made Hill		\$1,000.00
Coloured Concrete to Replace Sand Paths		\$20,000.00
Seal x3 more Greenways:		
1. Pukaki Place to Mackenzie Street		
2. Maryburn to Mount Cook Street		
3. Mackenzie to Preston Place	Bruce	\$35,000.00
	<b>Total:</b>	<b>\$117,000.00</b>

### Other projects to look at in the future:

- Wi-Fi in the Town Square
- New Commercial Kitchen for the Events Centre