



## **TWIZEL COMMUNITY BOARD**

### **Membership:**

John Bishop (Chairman)  
Bruce White  
Phil Rive  
Pat Shuker  
Cr Russell Armstrong

*Notice is given of a meeting of the Twizel Community Board to be held on Tuesday 2 June, 2015, at 3.00pm.*

**VENUE:** Twizel Council Office, Twizel

**BUSINESS:** As per agenda attached

WAYNE BARNETT  
CHIEF EXECUTIVE OFFICER



## **Twizel Community Board**

Agenda for Tuesday, June 02, 2015

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### **APOLOGIES:**

### **VISITORS:**

Luke Paardekooper, from TPDA to speak on the report, "Twizel Our Town Your Future"

### **DECLARATIONS OF INTEREST:**

### **MINUTES:**

Confirm and adopt as the correct record the minutes of the meeting held on May 04, 2015.

### **MATTERS UNDER ACTION:**

### **REPORTS:**

1. Twizel Our Town Your Future.
2. Financial Report (to be tabled at meeting).
3. Ward member's report (verbal report).
4. Reports from members who represent the community board on other committees (verbal report).

### **GENERAL BUSINESS AND CORRESPONDENCE:**

1. Two Thumb Road Parking Petition.

# Twizel Our Town Our Future

Summary Report\* of the public workshop on 3 May 2015



Facilitated by the Twizel Promotion and Development Association, 2015

\*There is a full set of detailed Workshop notes on the TPDA website.

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## 1. Introduction

On 3 May 2015, the Twizel Promotion and Development Association (TPDA) facilitated a workshop with local people with the aim of taking a long term look at the future needs of Twizel. The questions were asked: How will we look and feel in 10 – 20 years? What changes will we face? E.g. aging population, tourism, social, economic or infrastructure needs? How do we attract resources to our town? What do we need to enrich our community as we head towards 2030?

It was an opportunity for locals to get together and take time to share ideas, aspirations and vision for Twizel. The workshop started with a brainstorming session, followed by deeper discussion on the key themes that were emerging at 8 topic tables. People had the opportunity of participating in 2-3 topic discussions.

A full set of notes was kept from these discussions and this report records and summarises the themes and ideas that were emerged from the workshop. Some ideas may seem to contradict one another and may require further investigation and development. The outcomes of the workshop are a starting point from which ideas can be more fully explored through working party or other means. Some suggestions for actions that could be taken are included in this report.

The TDPA is committed to facilitating ongoing feedback and to keep action outcomes alive.

## 2. Develop Twizel as a Tourism Destination

### 2.1. OBJECTIVE

Develop a strategy for attracting tourists to Twizel that:

- 2.1.1. Leverages our tourism assets – the lakes / the Dark Sky / racing events / winter activities / Alps to Ocean / Freedom Camping / Fishing and Camping / Skiing / Salmon farming
- 2.1.2. Develops the identity and attractiveness of Twizel as an 'all seasons' destination moving it away from a 'drive through' town to a destination where tourists will stay 2-3 nights or a weekend destination using Twizel as a base for exploring the surrounding areas.
- 2.1.3. Develops transportation to the area by road and air.

### 2.2. Identity and Image

Develop a marketing, advertising and promotion plan for Twizel including: deciding the town motto and potentially a symbolic / iconic Twizel sign with photogenic background / enhance existing / existing (machinery); Remove 'Gateway to Mt Cook' Include 'environmentally friendly' town.

### 2.3. Twizel is a 'Dark Sky' destination

Develop night sky tourism. Reduce light pollution in the town with bollard lighting and other means. Liaise with the Dark Sky Board for the Starlight Festival

### 2.4. Winter Tourism Destination

Duncan ski field – is this more than a dream? What winter facilities do we have / need?

### 2.5. Bike friendly town

Twizel is a key destination for the Alps to Ocean. We need to make our town welcoming and 'bike friendly'. Do we need a locker system (security) for bikes? Are bikes acceptable in the market place? Have more bike stands.

## 2.6. Freedom camping

Identify, encourage and publicise areas that this can occur, provide toilets, shower facilities (coin box operated) / promote camping sites / donation boxes / self-contained freedom campers. Control over tourists using toilets to wash dishes etc.

## 2.7. Airport and Transportation

Pukaki Airport has such possibilities (transport to main centres including Dunedin). Identify coach parking areas / coach stop[s and upgrade of covered area for passengers. Development of hangars as originally planned – or any other use for airport space?

## 2.8. ACTION PLAN: TOURISM

- 2.8.1. Council pressure to Transit
- 2.8.2. A comprehensive look at signage and traffic flow is recommended (5 year plan).
- 2.8.3. Review traffic flow and put in place an action plan for creating better accessibility to the Town Centre and links facilities.
- 2.8.4. Possibly the Otago University could be approached to investigate a relevant project.
- 2.8.5. Working party to look at Tourism Strategy in conjunction with Canterbury Tourism who invite local participation.

# 3. Develop and preserve Twizel facilities and recreation spaces

## 3.1. OBJECTIVE

- 3.1.1. To preserve our scenic viewing corridors, have well managed parks and green spaces, and create a Village that links to recreational areas surrounding the Village.
- 3.1.2. To have an attractive town centre that has: cohesive architecture that is in tune with the Town's desired identity and image; and, that has an obvious and easy access from State Highway 8.
- 3.1.3. To develop our public facilities and services including: the Events Centre, swimming pool; radio station; and toilet facilities.
- 3.1.4. To preserve and develop the natural facilities of our area;

## 3.2. Management Plan for Parks, Walkways and Green spaces is required.

### 3.2.1. Man Made Hill

Man Made Hill, the only elevated part of Twizel; focal point; signage explaining origin of the hill (part of the Historic walk?); rubbish management required. Thinning of trees to enhance views

### 3.2.2. Maintain, protect, preserve, develop

Scenic Viewing Corridors, deciduous trees; our waterways; river walkway; pathways and biking tracks, parks and recreational spaces; don't lose the rural semi wild aspects of the landscape; terraced community gardens (between Glen Lyon and river); path to Lake Ruataniwha (Ostler Road).

### 3.2.3. Parks, Walkways and Greenways

Develop our tracks and walkways including: Upgrading walkways and signage, especially for visitors; a picnic area on the river walkway; mountain biking tracks; big sign for walkways / cycles ways; identifying where A20 starts in Twizel. Footpaths need upgrading.

## Summary Report: 'Twizel Your Town, Your Future'

### 3.2.4. Link to Lake Ruataniwha

Develop link that 'marries' lake to Twizel Town, in conjunction with rowing organisations; enhance lagoon rec area with planting, land on south of Max Smith Drive designated special area, not housing development. Adventure activities, flying fox.

### 3.2.5. We need to develop a long term strategy for Twizel parks and greenways.

## 3.3. Town Facilities

### 3.3.1. Swimming Pool

Upgrade our Swimming Pool. Suggestions for upgrade included: covered pool, linked to other facilities such as an ice rink next door, heated with solar (or heat recovered from ice rink); attracting a commercial operator in another related profession (sports trainer / rowing)? Could include therapy treatment rooms.

### 3.3.2. Market Place

An upgrade of the 'Village Green' on the Market Place: more deciduous trees to provide shade; fewer rocks and 'crazy pathways'; good use of space on the old toilet block space (More retail/ temporary / permanent office space, entertainment e.g. rotunda / stage area for events?); contingency for empty shop windows; more retail.

### 3.3.3. Twizel Radio

Radio back on in the Market Place. Sound System upgrade in Market Place for entertainment extension  
Radio repeater, Buy an aerial.

### 3.3.4. New Facilities Suggested.

We need: an 18 hole golf course, more recreational areas for youth and children; Botanic gardens; memorial park for public gathering / trees, flowers

## 3.4. Events

### 3.4.1. Events Centre Upgrade. Especially the kitchen, Lower ceilings for meetings;

### 3.4.2. We need more community events (e.g. Long lunch / Hops and Hooves Event).

## 3.5. Waterways

In 1999 our waterways were the best in world, in 2002 there is algae in the water. We need to restore our rivers.

## 3.6. Waste Facilities

Better management of toilets and rubbish; portable more toilet facilities, men only toilet / urinal as unisex make it difficult with time constraints; red bins cleared weekly at holiday peaks

## 3.7. Wilding Trees

3.7.1. There were opposing points of view on Wilding Trees (self-sown trees) with some looking at them as an asset (they can be sold or there is potential for essential oils see website wilding.co) versus getting rid of the trees and promoting landholder and public education on how to get rid of Wilding Trees.

## 3.8. ACTION PLAN: TOURISM

### 3.8.1. Attractiveness of Twizel – Working party on budget and strategy

### 3.8.2. Use older people (keen gardeners) to help

- 3.8.3. Working party to develop a Management Plan for management / maintenance of landscape features. Need to: PLAN for planting / beautification of deciduous trees in Twizel; PROTECT (permanently) green spaces under resource act; Rubbish / litter management.

## 4. Commercial / Economic Development

### 4.1. OBJECTIVES

- 4.1.1. Make Twizel more accessible and friendly for tourists (and locals). Twizel Town Centre is 'hidden' from the main road and signage to and within the Town Centre is confusing for tourists.
- 4.1.2. Facilitate Business Opportunities. Provide support for business to set up and operate in Twizel.

### 4.2. Make Twizel accessible

#### 4.2.1. Signage in Town

Specific suggestions for improvement in signage included: More tourism advertising for overseas tourists through a kiosk / electronic signage / phone app including info map / what's on / cycling, facilities etc; Clear signage for parking RV's, boats, long vehicles, and the roundabout; Consider multi-language signage for key signs (e.g. no stopping); signage to encourage tidiness. Town Signage for centre of town to refer to 'Town Centre' not a 'market place' or 'Mall'; a 'welcome to' sign added to existing Twizel sign. Note that 'better signage' is needed, not more.

#### 4.2.2. Access from State Highway 8.

Whilst an improvement in signage may fix problems tourists have in finding Twizel town and facilities, it may also be useful to look at traffic flow to make access to the Town Centre and facilities more intuitive.

This could include the suggestion for a reduced speed limit on State Highway 8 access (bridge to bridge); signage further out; more information of town on SH8 including international symbols; better safer lanes from SH8; entrance signage that encourages visitors; reducing the speed limit and having a median strip on SH8 safety; directing traffic to town from Ostler Road rather than the rubbish dump; and the confusing question about where is town centre (based on NZTA signage). Better access to Glen Lyon Road from SH8 was mentioned. An underpass was also mentioned from A20 under state highway 8.

### 4.3. Facilitate Business Opportunities

#### 4.3.1. Town Planning for CBD

Plan centre development for up to 20 years; engage school about redevelopment / Town Planning CBD where do we want it (school?) / Retail in new developments; Look at geography and layout of town toward rowing to give opportunities. Get some uniformity with the look of the existing businesses in the market place/town centre.

#### 4.3.2. Business Opportunities Identified

Sports Academy. School climbing / rowing / Mt B skiing / water sports academy to keep family and draw families, Add to existing providers, School examples: Aspiring College

Promote the town as a major transport and distribution hub and warehouse to shipping businesses.

Market landscape and use our environment better with business opportunities – Investment, celebrate success / capital gain / council set up grant / develop airport; business assistance - set up fund (council?) or ask TPDA to take this on more strongly. Needs excellent support from council / CB community.

Fungi – collection (trees are inoculated with fungi) what's edible etc, development of truffles.

Manufacturing – offer exposure of our land / rates etc.



## Summary Report: 'Twizel Your Town, Your Future'

Farmers market and cottage industry support could be improved

### 4.3.3. Close gaps in support for businesses

More employment opportunities: increase apprenticeships; more long term rental worker accommodation needed; need to promote living here, increasing population.

Lobby for fibre optic – local government assistance council and MP.

### 4.3.4. Have more events

More events, promote holding them here; events Aug / Sep: NZ Shearing every year, engage rural community; have more community events; Do we need an events coordinator for Twizel – could be funded in rates, sliding scale.

## 4.4. ACTION PLAN: COMMERCIAL / ECONOMIC DEVELOPMENT

4.4.1. Set up a business group to develop business opportunities.

4.4.2. Long term plan (20 years) for central business area

## 5. Health and Aged Care

### 5.1. OBJECTIVES

5.1.1. To provide a range of aged care facilities to enable people to stay in their local community as they grow more dependent. This was seen as a priority.

5.1.2. To provide an appropriate level of health services for our growing community

### 5.2. Aged Care Facilities

5.2.1. Pensioner Flats.

Affordable and sufficient pensioner flats. Ideally, 2 bedroom and may be attached to respite care home

5.2.2. Retirement Village:

A small village type community owned by occupier that won't lose money when sold. Has to be in town.

5.2.3. Rest Home / Respite Care:

Business opportunity (or Trust) for smaller respite care home? 5 beds / hospice care?

### 5.3. Health Services Needed

A range of health services were identified including: local district nurse needed; health education and awareness; visiting dentist – maybe in new medical centre or mobile school dental clinic available to public? X-ray unit combined usage by medical centre and vet; recovery unit.

### 5.4. ACTION PLAN: HEALTH AND AGED CARE

5.4.1. Could be local people who wish to invest in shares of care home facilities (Aoraki foundation – see Clare re this)

## 6. Preserve and Promote our History

### 6.1. OBJECTIVE

- 6.1.1. Build a regional interpretive facility that celebrates the social and natural history of our area that people will be drawn to and that incorporates an Information Centre that links to other points of interest and facilities. (Similar to Mt Cook Info Centre)

### 6.2. Interpretive Centre (Museum)

#### 6.2.1. Themes

Social history of building a new town, a project town, hydro history; pre-European history; farming history.

#### 6.2.2. Interactive Exhibitions.

MOW focus, history of MOW from day 1 in NZ including upper Waitaki, History of Twizel photos video, original Twizel house with original furniture and period appliances (central point), iron bridge; technology and machines of the time; oral commentary; weather patterns of the past; Twizel Chronicle – local rag of the time; High country herald; library of books; theatre to show DVD; early settlers and pre European; landscape; geology; early settler; schools and hospitals.

#### 6.2.3. Location.

At front of town beside DOC and current machinery display; relocate Twizel home to town frontage as centre point of display;

### 6.3. Historic Trail

#### 6.3.1. Concept.

A trail with plaques, smart phone apps; walk about looking at identifiable points of interest.

### 6.4. ACTION PLAN ACTION PLAN: PRESERVE AND PROMOTE HISTORY

- 6.4.1. Arrange oral commentary (Lynley the Chemist has documented history of the area.)
- 6.4.2. Identify people who have resources / knowledge: e.g. Farming History – Dave Allen / Simon Cameron; Blacksmiths / Forge – Camerons; Ali Busbridge; Max Rye; Rex Millar; Noel Gregg; Work with Higgins; Gary Randall for original photos (Cromwell?); Missing machinery: Braemar Generator, Marion Crane / Face Shovel, Other – Michael Higgins may assist.
- 6.4.3. Set up a working group to progress this idea and approach Meridian as a potential partner
- 6.4.4. Identify and locate mission machinery for display

## 7. Social Development

### 7.1. OBJECTIVES

- 7.1.1. Provide opportunities for social engagement, particularly aged and youth engagement
- 7.1.2. Maintain policing at an appropriate level

### 7.2. Social Engagement

- 7.2.1. Clubrooms: Need a clubroom. Potentially use our current facilities; event centre / lounge; Pukaki lounge. Clubs already operating: Gardening club; quilting; walking group
- 7.2.2. Mens' Shed – 'The Workshop'. Skills; social gatherings; drop I and just tinker; youth target;

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project Shed; industry development from 'ideas' discussed; school involvement – learn from others; Community involvement

7.2.3. Other suggestions included: a sports coordinator; adult education; family support.

### 7.3. Policing

Concern was expressed at Police staffing levels. Ideas for supporting the policing effort included reward scheme for 'respect' of our town; community expectations expressed to visiting organisations; town sheriff / ranger; community patrol needs more volunteers; and neighbourhood watch; parking wardens over Summer.

### 7.4. ACTION PLAN: SOCIAL DEVELOPMENT

7.4.1. Need for council involvement and funding

7.4.2. Working party to look at social development ideas.

## 8. Develop Positive Relationship with Council

### 8.1. OBJECTIVES

8.1.1. Better management of our town facilities including w. A Town Manager needs to be appointed (this is a priority). This could be achieved with reorganisation of current manpower?

8.1.2. More open and transparent communication with Council and the Community Board

### 8.2. Town Manager

8.2.1. EXPECTATIONS.

Available point of contact, employed by council, possibly part-time, someone on the ground, attend relevant meetings, must be Twizel resident

8.2.2. ROLE.

Manager of assets – Water, toilets, green areas, Event Centre, MDC offices / info centre; weed and rubbish management, public works, water management; swimming pool, shop verandas, cemetery, waste disposal.

Project manager: oversee / manage e.g. budget, see jobs get completed, plan for depreciation and replacement of assets;

PR liaison / marketing.

8.2.3. QUALITIES

Be observant, innovative, outgoing person, neutral as listener.

### 8.3. Communication with Council and Representatives

8.3.1. CONSULTATION.

The community needs a forum for liaison with Community Board - Soapbox forum, Public part of meeting? Could community board agenda be advertised more in advance for members and public? Use up to date channels – social media, Twizel Update.

There is a need for better and clear communications between business and Council

### 8.3.2. ROLE OF COUNCIL.

Remember you are public servants elected. We need role clarity of Community Board and Council

## 8.4. **ACTIONS: Relationship with Council**

- 8.4.1. Request comment from Council and Community Board on commitments they will make in relation to developing more transparent and consultative relationship with the community.

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Thanks to everyone who participated in the workshop. Progress on the Twizel Our Town, Our Future initiative will be tracked through The Update and the TPDA website.

[www.twizel.info](http://www.twizel.info)

## **MACKENZIE DISTRICT COUNCIL**

### **MINUTES OF A MEETING OF THE TWIZEL COMMUNITY BOARD HELD IN THE EVENTS CENTRE LOUNGE, TWIZEL ON MONDAY, MAY 04, 2015 AT 4.02PM**

#### **PRESENT:**

John Bishop (Chairman)  
Phil Rive  
Pat Shuker  
Cr Russell Armstrong

#### **IN ATTENDANCE:**

Wayne Barnett (Chief Executive)  
Julie Jongen (Committee Secretary)  
Geoff Horler (Utilities Engineer)  
Nathan Hole (Planning & Regulations Manager)  
Garth Nixon (Community Facilities Manager)  
4 members of the public

#### **OPENING:**

The chairman welcomed everyone to the meeting.

#### **APOLOGIES:**

Apology received from Bruce White, Mayor Claire Barlow

#### **DECLARATIONS OF INTEREST:**

No declarations of interest.

#### **MINUTES:**

Resolved that the minutes of the meeting of the Twizel Community Board held on March 09, 2015, be confirmed and adopted as the correct record of the meeting.

**Pat Shuker voted against receiving the minutes.**

**Phil Rive/John Bishop**

Pat Shuker queried the previous minutes. She questioned about who asked Maree Hema to leave the meeting. It was confirmed that the Mayor asked her to leave, and then the Chairman asked her to leave.

Pat Shuker asked if the police had advised of recent burglaries, John Bishop stated he wouldn't expect to be advised.

#### **TWIZEL COMMUNITY BOARD MATTERS UNDER ACTION:**

##### **1. Town Projects:**

##### **2. Twizel PublicToilets:**

Demolition is ready to start. All rubbish and materials will be taken away.

3. **Bike Lockup:**

Pat Shuker questioned what is happening re this. No other decisions or designs have been made to date.

4. **Twizel Youth Centre:**

5. **Overnight Camping:**

6. **Traffic Issues at Maitland Place and Irishman Drive:**

Work under way.

7. **Twizel Water Supply Upgrade:**

Next week will be the cut over. Pumps due to arrive very soon, all is on schedule.

8. **Climbing wall in Twizel Events Centre:**

9. **Car Parking at Two Thumb Drive:**

Bernie Haar is getting all the information together once he has this there will be a meeting to discuss further.

10. **Future Direction for Twizel:**

11. **Tree Control on Jollie Road:**

John Bishop met with Garth Nixon and they have marked 4 silver birches for removal.

12. **Early Learning Centre Location:**

**REPORTS:**

**FINANCIAL REPORT TO MARCH, 2015:**

The purpose of this report was to update board members on the financial performance of the Twizel Community as a whole for the period to March 2015.

Resolved that the report be received.

**Russell Armstrong/Phil Rive**

The Chief Executive spoke on the financial report.

Garth Nixon spoke about Twizel pool expenses being over budget due to staffing. Twizel Events Centre maintenance budget is over a little due to repairing the roof.

## **WARD MEMBER'S REPORT:**

Nothing to report.

## **REPORTS FROM MEMBERS WHO REPRESENT THE COMMUNITY BOARD ON OTHER COMMITTEES:**

Nothing to report

## **GENERAL BUSINESS:**

A letter was received from the Grants Motel Ltd to request the removal of trees bordering their Wairepo Road property.

Garth Nixon and John Bishop have been for a look and agree there are a few trees that need removal.

Garth suggested the work could be approved with the removal of trees at the Grants Motels expense.

Nathan Hole stated that the area is Rec P zoning and would require a resource consent but Council could do this work without a consent at the approval of the board.

Garth spoke about the walkway that is there now and noted that with some tree pruning and clearing of the area it would achieve a clear walkway.

John added that the walkway can't be used due to big over growing trees. If the board agree, they could grant permission for the owners to remove the trees at no costs to the board.

### Resolved

That the community board grant permission to have the 7 trees bordering Grants Motel Ltd at Wairepo Road removed on the provision that all costs and cleaning up activities be met by Grants Motels Ltd.

**Pat Schuker/Russell Armstrong**

A letter was received from Twizel Tekapo Community Vehicle Trust requesting a piece of land to build a double garage to house the community vehicles.

Russell Armstrong suggested building a garage next to the Combined Services garage. John Bishop replied he had spoken with the club but they would only provide the land if the trust built a garage big enough to house their vehicle, this would require a triple garage.

The old vet clinic land is zoned Rep P which means it can't be built on.

The board would like to support the trust in some way.

Resolved that the board instructs Garth Nixon to pursue the option of Rec A land next to the event centre.

**John Bishop/Phil Rive**

A letter was received (attached) from Jacqui de Buyzer regarding the maintenance and cleaning of the Twizel events Centre. There have been previous concerns about the cleaning of the hall and the toilets. The contract is due to expire and will be replaced by an employee.

John Bishop requested that a reply be sent to Jacqui advising that her letter was tabled and her concerns will be looked into.

A letter was received from Twizel Area School thanking the committee for their generous donation towards their end of year prize giving.

A member from the public spoke on behalf of the cleaner who cleaned the toilets at Christmas, stating she was very stressed when she was cleaning as the queues went right out the door.

## **PUBLIC EXCLUDED:**

Resolved that the public, be excluded from the following part of the proceedings of this meeting namely:

### **1. SALE OF SURPLUS LAND MACKENZIE DRIVE, TWIZEL**

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under section 48(1) for the passing of this resolution</b>
Sale of Surplus Land, Mackenzie Drive, Twizel	Commercial Sensitivity	48(1)(a)(i)

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This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows:

**Committee moved in to Public Excluded**

**Phil Rive/Russell Armstrong**



**6 Rhoboro Road  
TWIZEL**

**The Chairman  
Twizel Community Board  
C/O MDC Office  
Market Place  
TWIZEL**

**April 29 2015**

**Dear Mr Bishop and community board  
members,**

**I am writing to inform your board about my  
concerns regarding the Twizel Events Centre.  
The Events Centre was opened in 2002 ,after a  
massive fund raising effort by a small  
committee. The new centre was needed as the  
previous halls complex had fallen into disrepair  
and was large, and out of date for needs.**

**The new centre is managed by the MDC . There  
is no physical presence in the complex, except  
that of the TPDA office which is there for the  
Update but not to manage the complex. The  
hiring of the halls etc is done at the MDC office  
in market place.**

**I am very concerned that our complex is not  
being maintained. There has been no  
significant maintenance done, lights are often**

out in the main climbing wall/basketball court area. The floor is very seldom washed and when it is, it's done badly. The whole complex is dirty, especially the toilets. For the last five weeks I have been emailing Garth Nixon re the lack of soap in the ladies toilets and nothing has been done.

The floor in the basketball hall is of huge concern to me and all groups who use it as it is very slippery. We had many accidents last year with two serious Achilles tendon breakages amongst them. I believe these have been caused by the floor not being washed properly and enough times. It is my belief that the floor was too be cleaned at least once a week in high usage times, eg winter. This has not been done. I began emailing Garth Nixon two weeks ago advising basketball was starting and the floor needed a very good clean to start with and then be maintained till the end of the season. I reffed a game of basketball last night and the floor had not been washed.

I am concerned that there is going to be a very serious accident which can be avoided.

The two things I wish your committee to address are the maintenance of the Events Centre eg touch up paint, checking gutters, leaks etc, and the cleaning of the centre especially the basketball court and toilets.

**The main reason the floor gets so slippery is because of the climbing wall chalk dust they use on their hands. This can not be helped but regular and proper floor cleaning can fix the problem.**

**I urge you to take concerns seriously.**

**Thank you.**

**Yours truly,**

A handwritten signature in black ink, appearing to read 'Jacqui de Buyzer', written over the printed name.

**Jacqui de Buyzer**

28 April 2015

The Chairperson  
Twizel Community Board  
C/- Twizel Service Centre  
Twizel

Dear Board Members,

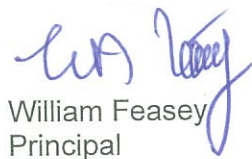
In the flurry of a very busy start to the school year, it has come to our attention that a 'Thank You' letter for your generous donation towards our end of year Prizegiving Assembly has not been forthcoming!

We apologise for this oversight, and have fine-tuned our office procedures to ensure this will not happen in the future.

As you will be aware, these contributions are used to recognise the achievement of students in the areas of academia, sport, culture and citizenship. Without this generous input from our community, these special awards would not be possible.

Once again, sincere apologies for the belatedness of this letter; and many thanks for your gift, we do value the support you give our students.

Yours sincerely,



William Feasey  
Principal

## **TWIZEL COMMUNITY BOARD MATTERS UNDER ACTION:**

### **1. Town Projects:**

Greenways Edging paths on Hunter and Falstone greenways planned for next month. Persuing alternative pricing for path on the other Tekapo Drive greenway.

### **2. Twizel Public Toilets:**

Alternative contractor engaged further update at the meeting.

### **3. Bike Lockup:**

More bike space to be created when old toilets and building are removed from town centre.

### **4. Traffic Issues at Maitland Place and Irishman Drive:**

Work under way.

### **5. Twizel Water Supply Upgrade:**

Opus have also been asked to do a review of the cost of building a water scheme for Manuka Tce residents. This went to full council.

### **6. Future Direction for Twizel:**

Councillor Leslie would like to open a discussion on the future direction of Twizel, the Community Board have resolved to look into this further.

### **7. Early Learning Centre Location:**

Suggestion of placing the centre near the kindergarten. Garth Nixon replied to Mr Power's letter.

### **8. Removal of Trees on Simons/Glenbrook Greenway:**

**MACKENZIE DISTRICT COUNCIL**  
**TWIZEL COMMUNITY BOARD REPORT**  
**Activity Statement**  
**For the period ended April 2015**

**Council - General Twizel**  
**Twizel Community Board**

	LYTD Actual April 2014	YTD Actual April 2015	YTD Budget April 2015	Variance	Full Year Budget June 2015
<b>Income</b>					
Targeted Rates	7,831	8,500	8,500	-	10,200
<b>Total Income</b>	<b>7,831</b>	<b>8,500</b>	<b>8,500</b>	<b>-</b>	<b>10,200</b>
<b>Expenses</b>					
Members Expenses	7,844	8,385	8,500	115	10,200
<b>Total Expenses</b>	<b>7,844</b>	<b>8,385</b>	<b>8,500</b>	<b>115</b>	<b>10,200</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>(13)</b>	<b>115</b>	<b>-</b>	<b>(115)</b>	<b>-</b>

**Investment**

**Twizel Community Board**

<b>Income</b>					
Other Income	3,733	-	3,730	(3,730)	4,480
Internal Income	-	-	(3,730)	3,730	(4,480)
<b>Total Income</b>	<b>3,733</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>3,733</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Twizel Community Centre  
Twizel Community Board

Income

Targeted Rates	84,100	96,600	96,600	-	✓	115,928
Other Income	19,148	20,744	16,670	4,074	✓	20,000
Internal Interest Income	531	1,178	1,557	(379)	✗	1,966
<b>Total Income</b>	<b>103,779</b>	<b>118,523</b>	<b>114,827</b>	<b>3,696</b>	✓	<b>137,894</b>

Expenses

Employment Expenses	-	36	-	(36)	✗	-
Administration Expenses	14,066	13,531	15,550	2,019	✓	18,651
Operational and Maintenance	64,026	75,969	69,600	(6,369)	✗	83,532
Depreciation	57,000	59,510	59,510	-	✓	71,421
<b>Total Expenses</b>	<b>135,092</b>	<b>149,047</b>	<b>144,660</b>	<b>(4,387)</b>	✗	<b>173,604</b>

Net Operating Surplus/(Deficit)

	<b>(31,313)</b>	<b>(30,524)</b>	<b>(29,833)</b>	<b>8,082</b>	✗	<b>(35,710)</b>
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Twizel Community Sewerage  
Twizel Community Board

Income					
Targeted Rates	109,364	141,880	141,880	-	170,267
Other Income	4,144	4,702	-	4,702	-
Financial Contributions	15,546	4,768	-	4,768	37,521
Internal Interest Income	21,875	24,934	31,058	(6,124)	37,442
<b>Total Income</b>	<b>150,929</b>	<b>176,283</b>	<b>172,938</b>	<b>3,345</b>	<b>245,230</b>
Expenses					
Consultancy Expenses	4,830	-	4,032	4,032	5,377
Administration Expenses	5,194	2,497	3,260	763	3,911
Operational and Maintenance	33,516	33,662	32,361	(1,301)	40,150
Depreciation	101,919	131,890	131,890	-	158,271
<b>Total Expenses</b>	<b>145,459</b>	<b>168,050</b>	<b>171,543</b>	<b>3,493</b>	<b>207,709</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>5,470</b>	<b>8,234</b>	<b>1,395</b>	<b>(148)</b>	<b>37,521</b>
Capital Expenditure					
Sewer					
0298410. Sewer Reticulation - New	-	1,073	1,875	802	2,500
0298411. Sewer Treatment - New	32,735	37,437	50,000	12,563	60,000
0298807. Resource Consent Costs	-	-	33,330	33,330	40,000
0298999. Transfer to Assets	(32,735)	-	-	-	-
<b>Total Sewer Capital Expenditure</b>	<b>-</b>	<b>38,510</b>	<b>85,205</b>	<b>46,695</b>	<b>102,500</b>



Twizel Community Water Supply  
Twizel Community Board

Income					
Targeted Rates	247,800	357,440	357,440	-	428,940
Other Income	(1,690)	(3,727)	-	(3,727)	50,542
Financial Contributions	16,866	-	-	-	47,146
Internal Interest Income	25,410	23,436	-	23,436	-
<b>Total Income</b>	<b>288,387</b>	<b>377,149</b>	<b>357,440</b>	<b>19,709</b>	<b>526,628</b>
Expenses					
Consultancy Expenses	4,788	735	4,480	3,746	5,377
Administration Expenses	2,207	5,251	3,558	(1,693)	4,071
Operational and Maintenance	134,439	184,578	150,370	(34,208)	180,450
Internal interest Expense	-	-	52,373	52,373	75,288
Depreciation	132,759	178,570	178,570	-	214,296
<b>Total Expenses</b>	<b>274,192</b>	<b>369,133</b>	<b>389,351</b>	<b>20,218</b>	<b>479,482</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>14,195</b>	<b>8,016</b>	<b>(31,911)</b>	<b>(509)</b>	<b>47,146</b>

Capital Expenditure

Water					
0138201. Town Reticulation - Renewal	6,454	-	-	-	-
0138204. Headworks - Renewal	30,832	-	-	-	-
0138206. Service Connections - Renewal	42,388	25,876	21,670	(4,206)	26,000
0138210. HeadWorks - New	-	68,389	150,000	81,611	200,000
0138211. Treatment - New	47,469	393,618	1,837,500	1,443,882	2,450,000
0138212. Service Connections - New	-	536	-	(536)	-
0138251. Fire Hydrant Markers	2,537	303	8,330	8,027	10,000
0138980. Community Assets- Water Supply	-	3,390	-	(3,390)	-
0138984. Water Meters	1,110	444	2,080	1,636	2,500
0138999. Transfer to Assets	(76,179)	-	-	-	-
<b>Total Water Capital Expenditure</b>	<b>54,611</b>	<b>492,556</b>	<b>2,019,580</b>	<b>1,527,024</b>	<b>2,688,500</b>

Twizel Investment income

Twizel Community Board					
Income					
Targeted Rates	(3,733)	(3,730)	(3,730)	-	(4,480)
<b>Total Income</b>	<b>(3,733)</b>	<b>(3,730)</b>	<b>(3,730)</b>	<b>-</b>	<b>(4,480)</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>(3,733)</b>	<b>(3,730)</b>	<b>(3,730)</b>	<b>-</b>	<b>(4,480)</b>

Twizel Reserves

Twizel Community Board

Income

Targeted Rates

Total Income

2,051	12,310	12,310	-	✓	14,775
<b>2,051</b>	<b>12,310</b>	<b>12,310</b>	<b>-</b>	<b>✓</b>	<b>14,775</b>

Expenses

Administration Expenses

Operational and Maintenance

Depreciation

Total Expenses

2,947	3,269	2,400	(869)	✗	2,400
7,123	9,513	10,320	807	✓	12,375
250	3,330	3,330	-	✓	4,000
<b>10,319</b>	<b>16,111</b>	<b>16,050</b>	<b>(61)</b>	<b>✗</b>	<b>18,775</b>

Net Operating Surplus/(Deficit)

<b>(8,268)</b>	<b>(3,801)</b>	<b>(3,740)</b>	<b>61</b>	<b>✗</b>	<b>(4,000)</b>
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Twizel Stormwater  
Twizel Community Board  
Income

Targeted Rates	22,650	28,530	28,530	-	✓	34,232
Financial Contributions	3,860	1,062	-	1,062	✓	-
Internal Interest Income	4,132	4,622	6,764	(2,142)	✗	8,200
<b>Total Income</b>	<b>30,641</b>	<b>34,214</b>	<b>35,294</b>	<b>(1,080)</b>	✗	<b>42,432</b>

Expenses

Consultancy Expenses	1,877	-	-	-	✓	-
Administration Expenses	-	-	1,160	1,160	✓	1,398
Operational and Maintenance	3,043	12,035	9,650	(2,385)	✗	12,077
Depreciation	24,332	24,130	24,130	-	✓	28,957
<b>Total Expenses</b>	<b>29,253</b>	<b>36,165</b>	<b>34,940</b>	<b>(1,225)</b>	✗	<b>42,432</b>

Net Operating Surplus/(Deficit)

	<b>1,389</b>	<b>(1,951)</b>	<b>354</b>	<b>145</b>	✗	-
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Twizel Swimming Pool  
Twizel Community Board

<b>Income</b>					
Targeted Rates	57,981	56,660	56,660	-	67,996
Other Income	15,182	12,911	10,823	2,088	10,823
<b>Total Income</b>	<b>73,164</b>	<b>69,571</b>	<b>67,483</b>	<b>2,088</b>	<b>78,819</b>
<b>Expenses</b>					
Employment Expenses	45,101	40,602	43,571	2,969	43,571
Administration Expenses	3,547	3,097	3,040	(57)	3,653
Operational and Maintenance	34,249	25,685	23,340	(2,345)	28,000
Internal interest Expense	375	321	258	(63)	294
Depreciation	5,938	5,500	5,500	-	6,602
<b>Total Expenses</b>	<b>89,210</b>	<b>75,204</b>	<b>75,709</b>	<b>505</b>	<b>82,120</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>(16,046)</b>	<b>(5,633)</b>	<b>(8,226)</b>	<b>1,583</b>	<b>(3,301)</b>

Twizel Township  
Twizel Community Board

Income

Targeted Rates	320,252	396,580	396,580	-	✓	475,920
Other Income	8,183	20,522	7,060	13,462	✓	8,471
<b>Total Income</b>	<b>328,435</b>	<b>417,102</b>	<b>403,640</b>	<b>13,462</b>	✓	<b>484,391</b>

Expenses

Administration Expenses	18,585	18,219	26,166	7,947	✓	29,187
Operational and Maintenance	220,992	193,606	257,820	64,214	✓	309,424
Internal interest Expense	21,746	19,091	25,221	6,130	✓	30,091
Depreciation	39,659	42,820	42,820	-	✓	51,391
<b>Total Expenses</b>	<b>300,983</b>	<b>273,736</b>	<b>352,027</b>	<b>78,291</b>	✓	<b>420,093</b>

Net Operating Surplus/(Deficit)

	<b>27,452</b>	<b>143,366</b>	<b>51,613</b>	<b>(64,829)</b>	✓	<b>64,298</b>
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**Capital Expenditure**

**Recreational Facilities**

1068192. Other Projects	2,125	18,418	-	(18,418)	✗	-
1068925. Plant and Equipment	-	22,462	-	(22,462)	✗	-
1428215. Plant	4,753	-	-	-	✓	-
1428999. Transfer to Assets	(4,753)	-	-	-	✓	-
<b>Total Recreational Facilities Capital Expenditure</b>	<b>2,125</b>	<b>40,880</b>	<b>-</b>	<b>(40,880)</b>	<b>✗</b>	<b>-</b>



**MACKENZIE DISTRICT COUNCIL  
COMMUNITY BOARD  
Detailed Expenses Report  
For the period ended April 2015**

Twizel Township	LYTD April 2014	YTD Actual April 2015	YTD Budget April 2015	Variance	Full Year Budget June 2015
<b>Twizel Community Board</b>					
<b>Administration Expenses</b>					
0554455. Advertising	-	-	830	830	1,000
0554485. Donations & Grants	7,468	5,578	5,830	252	7,000
05544853. Twizel Community Care Trust	-	-	4,800	4,800	5,757
0554495. Insurance	1,784	1,684	2,130	446	2,561
0554595. R & M - Other Community Bldgs	-	-	960	960	1,151
0554615. Rates	9,333	10,957	11,106	149	11,106
0554616. Rate Remissions - Granted	-	-	510	510	612
<b>Total Administration Expenses</b>	<b>18,585</b>	<b>18,219</b>	<b>26,166</b>	<b>7,947</b>	<b>29,187</b>
<b>Operational and Maintenance</b>					
0555019. Electricity	314	408	730	322	879
0555020. Gardening - Contractor	32,349	34,472	37,500	3,028	45,000
05550201. Gardening - Plants	-	-	1,320	1,320	1,588
0555021. Contractors	1,036	2,083	1,290	(793)	1,554
0555022. Irrigation of Green Areas	12,604	15,971	8,330	(7,641)	10,000
05550222. Green Areas-Reticulation Mtce	-	-	2,920	2,920	3,500
0555025. Lawn Mowing	68,045	70,726	52,560	(18,166)	63,074
0555027. Repairs & Maint Unplanned	9,772	5,080	8,330	3,250	10,000
0555029. Tree Maintenance & Pruning	10,635	3,313	3,420	108	4,100
0555035. Playground Maintenance	834	1,881	2,080	199	2,500
0555042. Litter Bin Collection	26,650	35,133	28,100	(7,033)	33,720
0555078. Spraying	898	-	1,670	1,670	2,000
0555537. Tree Belt Management	-	-	8,820	8,820	10,588
0555539. Tree Planting	1,797	-	4,410	4,410	5,294
0555542. Green Areas Path Reinstatement	3,463	2,725	8,820	6,095	10,588
0555546. Green Ways Fence Reinstatement	14,178	2,254	8,820	6,566	10,588
0555550. Cleanup SH8	555	-	880	880	1,059
0555561. Walkways	3,311	693	8,820	8,127	10,588
0555562. Water Intake Land Maintenance	867	216	4,410	4,194	5,294
0555564. Machinery Operating Costs	(228)	(1,076)	2,650	3,726	3,177
0555601. Twizel Tear Off Maps	541	-	-	-	-
0555602. Twizel Township Projects	33,371	19,728	61,940	42,212	74,333
<b>Total Operational and Maintenance</b>	<b>220,992</b>	<b>193,606</b>	<b>257,820</b>	<b>64,214</b>	<b>309,424</b>